United Nations DP/2006/38

Executive Board of the United Nations Development Programme and of the United Nations Population Fund

Distr.: General
20 July 2006

Original: English

Second regular session 2006
11 to 15 September 2006, New York
Item 2 of the provisional agenda
Financial, administrative and budgetary matters

Information on United Nations system technical cooperation expenditures, 2005

Summary

The present report contains a summary of the technical cooperation expenditure of the United Nations system as a whole. In particular, it provides an analysis of technical cooperation provided by UNDP, UNFPA, the United Nations Children's Fund (UNICEF), the World Food Programme (WFP) and other funds, programmes and specialized agencies.

For the purposes of the report, technical cooperation assistance is the summation of field programme expenditure, net of support and administrative costs. The World Bank/International Development Association (IDA) is excluded from this traditional definition of technical cooperation; its contributions are viewed as free-standing, grant-free assistance aimed at expanding the 'software' aspects of development. The World Bank/IDA does, however, offer a similar category of assistance specifically geared to backstop its large-scale programmes and projects.

A complete account of expenditure on development activities undertaken by the entire United Nations system can be found in the annual report of the Secretary-General on development activities 2005 (A/60/83 and E/2005/72). The analysis provided in the present report is based on the data presented at the end of the report and on the addendum (DP/2006/38/Add.1).

The Executive Board may wish to take note of the present report.

06-43896 (E) 090806

I. Highlights

1. In 2005 technical cooperation between the United Nations system (excluding the World Bank Group) and programme countries exceeded $12.2 billion. This is the highest level of expenditure for the last decade and reflects an overall increase of 22.2 percent over 2004 expenditure level of $10 billion. Delivery of technical cooperation by the specialized agencies, funds and programmes showed an increase of 26.7 per cent, from $2.6 billion in 2004 to $3.3 billion in 2005. UNDP reported the largest delivery for the 5-year period (2001-2005) of $3.6 billion. This represents an increase of almost 29.7 per cent over the $2.8 billion expenditure level established in 2004. WFP, a key partner in the development process, which over time delivered the second largest programme among the organizations, reported a small decline of 0.2 per cent in total delivery. UNICEF reported an increase of 45.9 per cent, from $1.3 billion in 2004 to $2 billion in 2005. UNFPA posted an increase of 22.1 per cent, from $317.6 million in 2004 to $388 million in 2005. The 5-year growth trend in technical cooperation delivered by the agencies, funds and programmes is shown in figures 1 and 2.

2. World Bank/IDA assistance to the developing world amounted to $336.6 million in 2005, an increase of 23.9 per cent from the 2004 figure of $271.6 million. Starting in 1998, the World Bank/IDA took the decision to eliminate specifically recording expenditures for technical cooperation activities. Thereafter, summary data submitted represented a combination of loans and grants related to assistance preceding, or combined with, large-scale programmes and projects.

3. The last four years saw minimal change in the geographic pattern of United Nations system-wide technical assistance cooperation within the regions of the world (see figures 3 and 4). Africa received the largest amount of development assistance – $3.5 billion, equivalent to 28.9 per cent of total delivery in 2005 – while Asia and the Pacific accounted for $2.7 billion or 22.3 per cent, and the Arab States region received $2.3 billion, equivalent to 19.1 per cent. Overall, in 2005 UNDP was the largest contributor to development cooperation activities, with a 29.7 per cent share, equivalent to $3.6 billion of the entire regional expenditure pool of $12.2 billion. WFP reported a 23.7 per cent share at $2.9 billion, while UNICEF provided 16 per cent, for a total amount of $2 billion, and UNFPA 3.1 per cent, or $388 million.

Figure 1. United Nations system overall technical cooperation expenditure - five year trend, 2001-2005

(in millions of dollars)

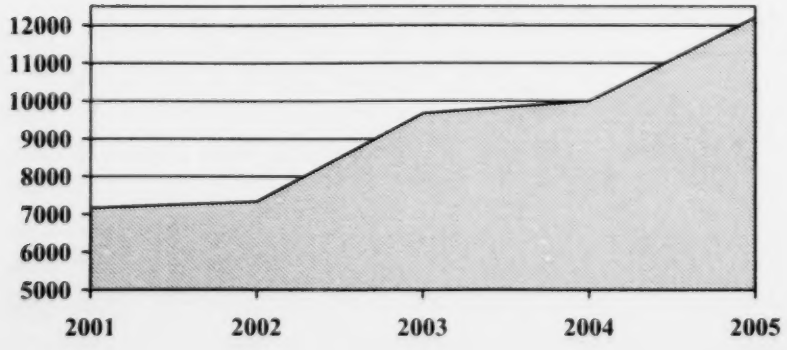


Figure 2. United Nations system technical cooperation expenditure, 2001-2005: by organization

(in millions of dollars)

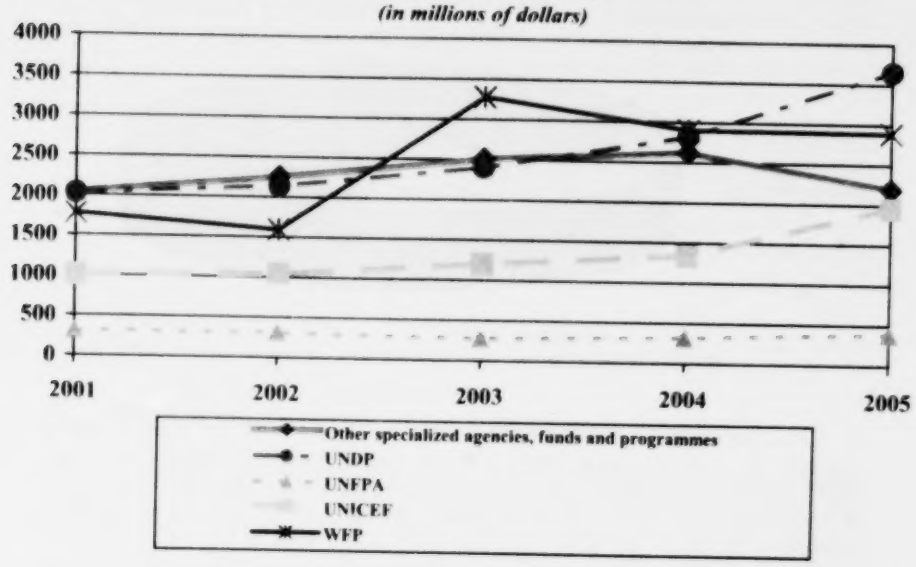
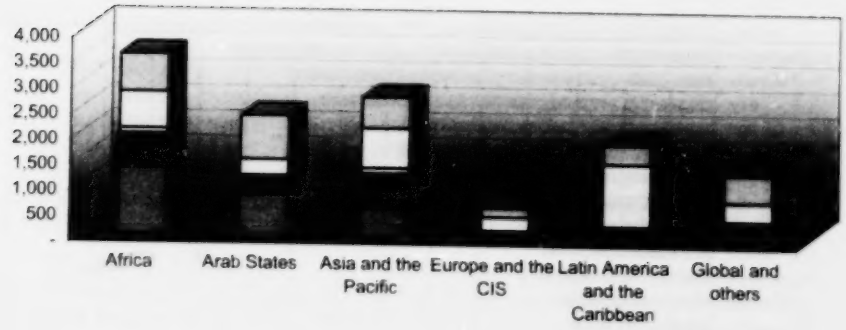


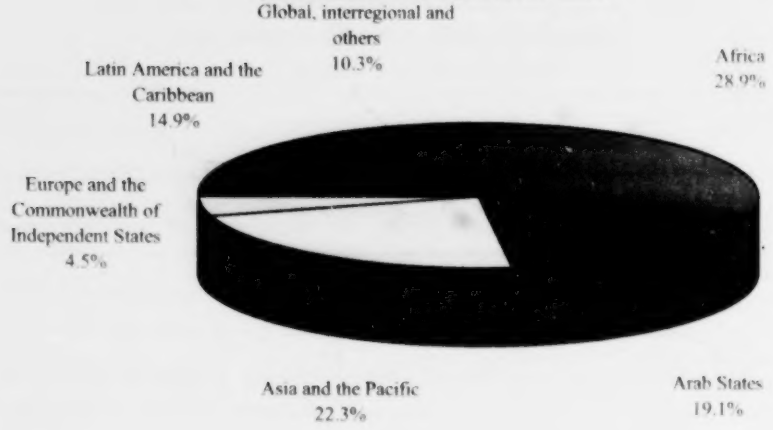
Figure 3. United Nations system technical cooperation, 2005: geographic breakdown

(*in thousands of dollars*)



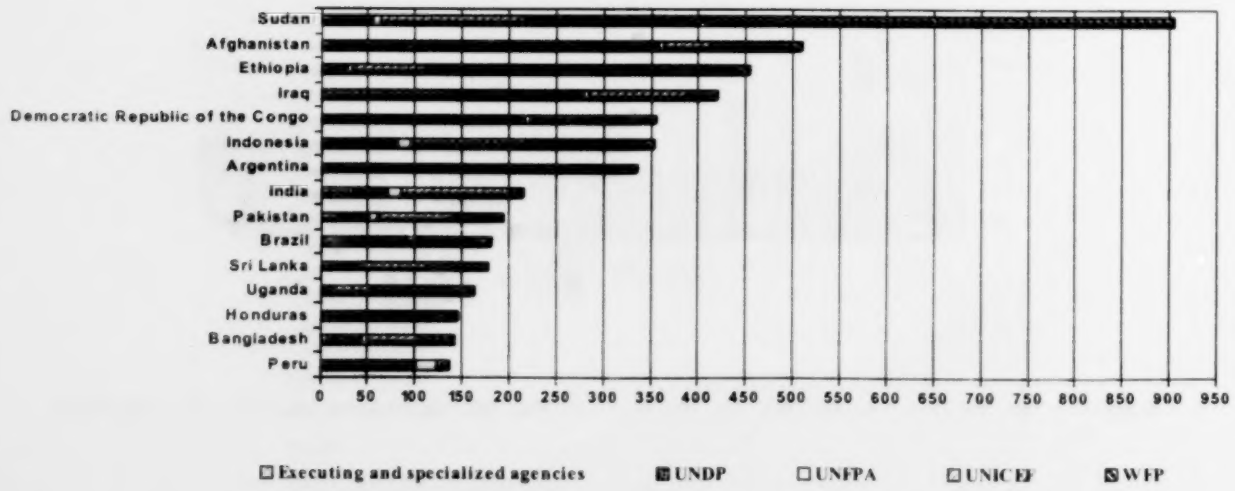
■WFP ■UNICEF □UNFPA □UNDP □Other specialized agencies, funds and programmes

Figure 4. United Nations system technical cooperation, 2005: percentage share by region ($12.2 billion)



4. Five countries received 23 percent of the total pool of United Nations system expenditures in 2005: Sudan ($954 million), Afghanistan ($542 million), Ethiopia ($477 million), Iraq ($418) and Indonesia ($383 million). This year 28 countries received over $100 million in total United Nations system technical cooperation, accounting for $6.5 billion, or 53.2 per cent of the total $12.2 billion delivery. Figure 5 provides a schematic view of the top 15 recipients of United Nations technical cooperation.

Figure 5. Top 15 recipients of United Nations system technical assistance, 2005
(in millions of dollars)



5. Following the trend established during the last five years, the sectors that captured the highest percentage of all United Nations technical cooperation expenditure in 2005 were humanitarian assistance – $2.5 billion, representing 20 per cent, and health – $2.7 billion, equivalent to 21.8 per cent out of the total technical cooperation expenditure of $12.2 billion. WFP recorded the highest expenditures for humanitarian assistance-related activities: $1.8 billion, equivalent to 62.1 per cent of its $2.9 billion contribution to technical cooperation activities. As anticipated, UNFPA concentrated its activities on population projects and programmes, which totalled $388 million in 2005. This was an increase of 22 per cent over the 2004 figure of $317.6 million. Lastly, UNDP focused the majority of its expenditures in the area of general development issues to the tune of $ 792.7 million from its central resources, in addition to $ 477 million from its administered funds bringing its overall contribution to this expenditure category to $1.2 billion or 33.9 percent of its total 2005 contribution to technical cooperation activities of $3.7 billion.

II. Analysis of technical cooperation by organization

A. Other funds, programmes and specialized agencies

6. Five agencies accounted for $10.4 billion or 84.8 per cent of total technical cooperation delivered to programme countries of $12.2 billion. Continuing its five-year trend established in 2001, World Health Organization (WHO), delivered $1.1 billion of technical cooperation from combined regular and extra-budgetary funding. An analysis of total agency technical cooperation expenditures by organization show that United Nations Relief and Works Agency for Palestine Refugees in the Near East delivered 14.5 per cent or $481 million of expenditures, followed by the International Labour Organization at 5.6 per cent, or $186 million. The United Nations Industrial Development Organization posted expenditure of 3.7 per cent, or $105 million, while the International Atomic Energy Agency reported 2.2 per cent, or $74 million.

7. 2005 witnessed a substantial rise in expenditures funded from regular budgets, from $497 million in 2004 to $597 million in 2005, representing an increase of 12 per cent. Also realized was an increase of 12.8 per cent in expenditures funded from extra-budgetary sources other than UNDP, UNDP-administered funds, UNFPA, UNICEF and WFP, from $2.1 billion in 2004 to $2.7 billion in 2005. Additionally, an increase of 12.7 per cent was reported in other funds, programmes and specialized agencies expenditure delivery, from $2.6 billion in 2004 to $3.3 billion in 2005.

8. The data on sectoral distribution indicated that health, humanitarian assistance and general development issues, respectively, dominated programme expenditure for the years 2001 through 2005. These three sectors shared over $6.9 billion, or 57 per cent of the total pool of funds, programmes and specialized agencies development cooperation of $12.2 billion. The following sectors reported a decline in technical cooperation expenditure for 2005: human settlements (23.0) per cent, employment (38.4) per cent and trade and development (13.5) per cent.

9. In 2005 Sudan and Afghanistan accounted for the highest proportion of resources delivered by the group of other funds, programmes and specialized agencies. Ethiopia was also among the top ten recipients, with $477 million, while Iraq accounted for $418 million. Two other countries rounded off the list of top

recipients of United Nations system technical cooperation expenditure: Indonesia, at $383 million, and the Democratic Republic of the Congo, at $373 million.

10. Total contributions to other funds, programmes and specialized agencies increased by 26.6 per cent in 2005, from $2.6 billion in 2004 to $3.2 billion in 2005.

B. United Nations Development Programme

11. UNDP continued its upward trend in delivery of both regular and extra-budgetary expenditure. For regular resources, there was a 20.2 per cent increase, from $496.7 million in 2004 to $596.9 million in 2005. An increase was also seen in delivery of UNDP-administered funds, from $ 799.5 million in 2004 to $ 1.1 billion in 2005, an increase of 39.8 per cent. Total overall delivery for UNDP in 2005 was $3.65 billion, representing an increase of 29.7 per cent over 2004 delivery of $2.82 billion.

12. Contributions to UNDP regular resources recorded an increase of 9.7 per cent, from $833 million in 2004 to $915 million in 2005, the highest amount received in the last seven years.

C. World Food Programme

13. WFP technical cooperation expenditure for 2005 remained within the $2.9 billion area, as had been the case in 2004. In keeping with its mandate to assist victims of human-provoked and natural disasters, WFP expended most of its resources in the humanitarian assistance sector. For the current year, $1.8 billion was allocated to this sector, a decline of 9.9 per cent compared to $2 billion in 2004. The major regions that benefited from WFP delivery were: Africa, $1.3 billion, and the Arab States, $0.8 billion, with Africa receiving the bulk of expenditure for the third consecutive year. Four countries received over $100 million of WFP support in 2005: Sudan, $685 million; Ethiopia, $336 million; Indonesia, $134 million; and Uganda, $111 million.

14. Contributions made to WFP declined by 9 per cent, from $3.3 billion in 2004 to $3 billion in 2005. Of this amount, 87 per cent, or $2.6 billion, represents the contributions from governments of Member States.

D. United Nations Children's Fund

15. UNICEF continued its expansion in the technical cooperation arena with an increase of 45.9 per cent, from $1.3 billion in 2004 to $2 billion in 2005, surpassing the $1 billion level for the fifth straight year. The bulk of this expenditure was channelled to health-related activities, on which $730 million, or 37.2 per cent, was expended. Three other sectors were the focus of UNICEF activities in 2005: general development issues, which received $445.1 million ($322.5 million in 2004); education, which received $310.7 million over the $181.8 million in 2004; and the environment, which received $206.8 million, an increase over the $131.3 million expended in 2004. Altogether, these four sectors attracted almost $1.7 billion – 86.4 per cent of the $2 billion total of UNICEF assistance recorded in 2005.

16. Since 1996, the Asia and the Pacific and Africa regions have been the largest partners of UNICEF cooperation, and 2005 was no exception. Asia and the Pacific absorbed $694.6 million, while Africa absorbed $677.9 million. Both regions in

total received nearly $1.4 billion, or 70 per cent of overall UNICEF assistance. Worth noting was the growing cooperation with the Arab States, from $178.7 million in 2003, to $227.7 million in 2004, to $361.7 million in 2005. Four countries that received over $100 million in UNICEF assistance in 2005 were Sudan, with $154.5 million; Indonesia, with $121.4 million; India, with $115.2 million; and Iraq, with $104.9 million.

17. Total contributions to UNICEF increased by 75 per cent, from $1.6 billion in 2004 to $2.8 billion in 2005. Of this amount, contributions from governments of Member States represented 90.9 per cent or $2.5 billion.

E. United Nations Population Fund

18. UNFPA technical cooperation expenditure rose by 22.2 per cent, from $317.6 million in 2004 to $388 million in 2005. All regions, apart from the Arab States, witnessed increases in expenditure, most notably Asia and the Pacific, from $87.9 million in 2004 to $107.2 million in 2005. Africa absorbed $106.8 million – 27.5 per cent of overall expenditures – while Latin America and the Caribbean absorbed $50.8 million (13.1 per cent). UNFPA cooperation with Peru rose from $9.4 million in 2004 to $22 million in 2005, the highest level of assistance by UNFPA to any country during the year. Indonesia was a close second, receiving $15.7 million ($5.3 million in 2004). India ranked third, with a delivery of $13.7 million, as against $11.9 million in 2005.

19. Voluntary contributions to UNFPA activities increased by 19 per cent, from $406.6 million in 2004 to $483.8 million in 2005. This increase was primarily a result of a similar increase in contributions from governments of Member States to UNFPA.

F. The World Bank/International Development Association

20. As mentioned earlier, in lieu of specifically targeted expenditures for technical cooperation activities, the World Bank uses a combination of loans and grants related to assistance preceding, or combined with, large-scale programmes and projects. Funding for these activities is often provided from: (a) learning and innovation loans; (b) technical assistance loans; (c) institutional development funds; and (d) the development grant facility. Total expenditure for 2005 amounting to $336.6 million was expended through technical assistance loans –$70 million from the World Bank and $266.6 million from IDA.

Annex. United Nations system: summary statistics on technical cooperation expenditure and contributions, 2001-2005 *(in thousands of dollars)*

					[illegible]		[illegible]		[illegible]	
A. [illegible]					$M	% g/	$M	% g/	$M	% g/
Executing and specialized agencies	2 036.7	0.7	2 251.7	10.6	2 510.3	11.5	2 623.1	4.5	3322.8	26.7
Regular budgets	424.0	(9.7)	479.4	13.1	518.2	8.1	496.8	(4.1)	597.0	20.2
Extrabudgetary	1 612.7	3.8	1 772.4	9.9	1 992.1	12.4	2 126.3	6.7	2725.8	28.2
UNDP	2 026.6	5.7	2 138.0	5.5	2 401.6	12.3	2 816.7	17.3	3 652.9	29.7
Total programme	1 526.2	4.7	1 492.9	(2.2)	1 737.0	16.3	2 017.2	16.1	2 535.1	25.7
Regular	353.5	(12.6)	356.7	0.9	398.0	11.6	421.0	17.8	490.3	16.5
Government cost-sharing + GCCC	970.3	11.4	863.4	(11.0)	1 034.9	19.9	1 081.7	0.3	1 186.2	9.7
Third-party cost-sharing	202.4	10.8	272.8	34.8	304.0	11.4	514.5	67.9	858.6	66.9
Funds and administered trust funds	500.4	8.8	645.1	28.9	664.6	3.0	799.6	20.3	1 117.8	39.8
UNFPA	313.6	133.9	312.5	(0.4)	272.9	(12.7)	317.6	16.4	388.0	22.1
UNICEF	1 011.9	14.3	1 043.9	3.2	1 208.0	15.7	1 343.6	11.2	1 960.4	45.9
WFP c/	1 776.4	53.4	1 592.2	(10.4)	3 275.3	105.7	2 899.6	(11.5)	2 892.4	(0.2)
World Bank Group b/	-	-	-	-	374.5	-	271.6	(27.5)	336.6	23.9
World Bank	-	-	-	-	156.1	-	42.5	(72.8)	70.0	64.7
IDA	-	-	-	-	218.4	-	229.1	4.9	266.6	16.4
Other sources	-	-	-	-	-	-	-	-	-	-
Total (expenditures) excluding the World Bank Group	7 165.3	17.1	7 338.3	2.4	9 668.1	31.7	10 000.6	3.4	12 216.6	22.2
B. [illegible]										
Agencies – Extra-budgetary	1 984.5	10.7	1 952.1	(1.6)	2 577.2	32.0	2 575.7	(0.1)	3 195.6	24.1
Total bilateral	1 567.2	6.5	1 375.7	(12.2)	1 806.4	31.3	2 038.9	12.9	2 800.9	37.4
Countries/territories	1 115.7	4.7	1 075.4	(3.6)	1 384.0	28.7	1 567.1	13.2	2354.7	50.3
NGOs	189.2	(9.3)	99.3	(47.5)	188.7	90.0	207.8	10.1	127.1	(38.9)
Unilateral self-supporting	262.2	33.5	201.1	(23.3)	233.7	16.2	264.0	13.0	319.2	20.9
Total multilateral	417.3	30.0	576.4	38.1	770.8	33.7	536.8	(30.4)	394.7	(26.5)
United Nations system	298.8	26.1	411.4	37.7	549.4	33.5	278.1	(49.4)	173.0	(37.8)
Non-United Nations system	118.5	41.0	165.0	39.2	221.4	34.2	258.7	16.8	221.7	(14.3)
UNDP (Voluntary)	651.8	2.8	663.1	1.7	762.4	15.0	833.4	9.3	912.6	8.4
UNFPA (Voluntary)	349.1	36.5	312.0	(10.6)	334.6	7.2	406.6	21.5	483.8	19.0
UNICEF (Voluntary)	769.4	7.1	884.5	15.0	1 099.8	24.3	1 460.8	32.8	2 540.5	73.9
WFP (Voluntary) c/	1 501.1	19.4	1 622.0	8.1	2 471.2	52.4	1 898.7	(23.2)	2 572.6	35.5

a/ Represents percentage increase/decrease from previous year.

b/ After a two-year lapse, the World Bank submitted 2003 data.

c/ WFP submitted revised expenditure and contributions data for 1996, 1997, 1998 1999, 2000 and 2001 and revised contributions data for 2002.

Note: Contribution data refer to voluntary contributions to regular resources from Member States. Voluntary contributions comprise only one element of total income. In the case of UNDP, the other elements are cost-sharing; funds and trust funds; government cash counterpart contributions; contributions to local office costs; extra-budgetary activities; and management services agreements. In the case of UNICEF, other elements of income include various private sources, inter-organizational arrangements and miscellaneous.

United Nations DP/2006/38/Add.1

Executive Board of the United Nations Development Programme and of the United Nations Population Fund

Distr.: General
20 July 2006

English only

Second regular session 2006
11 to 15 September 2005, New York
Item 2 of the provisional agenda
Financial, budgetary and administrative matters

Information on United Nations system regular and extra-budgetary technical cooperation expenditure, 2005
Addendum

Statistical annex

Contents

Page

Abbreviations 3-4
Note on the data 5-9

List of statistical tables

Table 1 United Nations system: summary of technical cooperation expenditure by source of funding, 2004-2005 10

Table 2 United Nations system: summary of technical cooperation expenditure by sector, 2004-2005 11

Table 3 United Nations system: technical cooperation expenditure by category of expenditure, 2005 12-13

Table 4 Executing organizations: regular budget expenditure by country or area, 2005. 14-17

Table 5 Executing organizations: extra-budgetary expenditure financed from non-United Nations system multilateral sources by country or area, 2005 18-20

06-43809

		Page
Table 6	Executing organizations: extra-budgetary expenditure financed from bilateral sources but channelled through the United Nations system by country or area, 2005	21-23
Table 7	United Nations system: technical cooperation expenditure originating from multilateral sources by country or area, 2005	22-26
Table 8	United Nations system: a detailed view of total technical cooperation assistance delivered, 2005	27-31
Table 9	Extra-budgetary contributions to agencies: bilateral and multilateral, excluding self-supporting, sources, 2005	32-41
Table 10	Extra-budgetary contributions to agencies: unilateral self-supporting sources, 2005	42-46
Table 11	WFP, UNICEF and UNFPA: contributions, 2001-2005	47-56
Table 12	UNDP: geographical distribution of expenditure, 2001-2005	57
Table 13	UNFPA: geographical distribution of expenditure, 2001-2005	58
Table 14	UNICEF: geographical distribution of expenditure, 2001-2005	59
Table 15	WFP: geographical distribution of expenditure, 2001-2005	61
Table 16	United Nations system: nominal technical cooperation expenditure, 1981-2005	62
Table 17	United Nations system: growth of nominal technical cooperation expenditure, 1981-2005	63
Table 18	Executing organizations and specialized agencies: technical cooperation expenditure funded from regular budgets, 1987–2005	64
Table 19	Executing organizations and specialized agencies: technical cooperation expenditure funded from extra-budgetary sources, 1987–2005	65
Table 20	Executing organizations and specialized agencies: extra-budgetary contributions for technical cooperation activities, 1981-2005	59
Table 21	Executing organizations and specialized agencies: growth of extra-budgetary contributions for technical cooperation activities, 1981-2005	66
Table 22	Voluntary contributions received by UNDP, UNFPA, UNICEF and WFP, 1984-2005	67
Table 23	World Bank/IDA: project support expenditure, 2005	68-70

Abbreviations

ACC	Administrative Committee on Coordination
AfDB	African Development Bank
AFESD	Arab Fund for Economic and Social Development
AGFUND	Arab Gulf Programme for United Nations Development Organizations
AsDB	Asian Development Bank
BADEA	Arab Bank for Economic Development in Africa
CEC	Commission of the European Communities
DESA	Department of Economic and Social Affairs
DESIPA	Department for Economic and Social Information and Policy Analysis
DHA	Department of Humanitarian Affairs of the United Nations Secretariat
DPKO	Department of Peacekeeping Operations
EBE	Extrabudgetary expenditures
ECA	Economic Commission for Africa
ECE	Economic Commission for Europe
ECLAC	Economic Commission for Latin America and the Caribbean
ESCAP	Economic and Social Commission for Asia and the Pacific
ESCWA	Economic and Social Commission for Western Africa
FAO	Food and Agriculture Organization of the United Nations
GCCC	Government cash counterpart contribution
GEF	Global Environment Facility
IAEA	International Atomic Energy Agency
IBRD	International Bank for Reconstruction and Development
ICAO	International Civil Aviation Organization
IDA	International Development Association
IFAD	International Fund for Agricultural Development
IFC	International Finance Corporation
ILO	International Labour Organization
IMF	International Monetary Fund
IMO	International Maritime Organization
IOM	International Organization for Migration
IPF	Indicative planning figure
ITC	International Trade Centre
ITU	International Telecommunication Union
MSA	Management services agreement
NFTCE	Non-UNDP-financed technical cooperation expenditures
NGO	Non-governmental organization
OAPI	African Intellectual Property Organization
OCHA	Office for the Coordination of Humanitarian Affairs
ODA	Official development assistance
RBE	Regular budgetary expenditure
SIS	Special industrial services
SMF/LDC	Special Measures Fund for the Least Developed Countries
SPR	Special programme resources

Abbreviations (continued)

UNCDF	United Nations Capital Development Fund
UNCED	United Nations Conference on Environment and Development
UNCHS	United Nations Human Settlements Programme (HABITAT – formerly United Nations Centre for Human Settlements)
UNCTAD	United Nations Conference on Trade and Development
UNDCP	United Nations Office on Drugs and Crime (formerly United Nations International Drug Control Programme)
UNDP	United Nations Development Programme
UNEP	United Nations Environment Programme
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNFALD	United Nations Field Administration and Logistics Division
UNFIP	United Nations Fund for International Partnerships
UNFPA	United Nations Population Fund
UNHCR	Office of the United Nations Commissioner for Refugees
UNICEF	United Nations Children's Fund
UNIDO	United Nations Industrial Development Organization
UNIFEM	United Nations Development Fund for Women
UNITAR	United Nations Institute for Training and Research
UNOG	United Nations Office at Geneva
UNRFNRE	United Nations Revolving Fund for Natural Resources Exploration
UNRWA	United Nations Relief Works Agency for Palestine Refugees in the Near East
UNSO	Drylands Development Centre (formerly Office to Combat Desertification and Drought)
UNTFAD	United Nations Trust Fund for African Development
UNU	United Nations University
UNV	United Nations Volunteers
UPU	Universal Postal Union
WFP	World Food Programme
WHO	World Health Organization
WIPO	World Intellectual Property Organization
WMO	World Meteorological Organization
WTO	World Tourism Organization
WMU	World Maritime University

Note on the data

A. Mandate

1. In its decision 81/34 of 27 June 1981, the Governing Council requested that the Administrator continue to provide data on the magnitude and composition of technical cooperation activities funded by organizations of the United Nations system.

B. Presentation of the data

2. The raw data submitted by United Nations organizations for 2005 were checked for consistency and accuracy prior to processing and presentation in tables 1 through 11. Those tables present both summary and detailed data. Tables 1 through 8 provide data on technical cooperation expenditures, while tables 9, 10 and 11 reflect contributions. Tables 12 through 23 contain historical data on both contributions and expenditures since 1981. Where available, data may also be presented for 1980.

3. Table 1 presents a summary of technical cooperation expenditures by source organizations of the United Nations system, while table 2 presents the same data in the context of the ACC (Administrative Committee on Coordination) programme classification categories or sectors. These tables may be reviewed for broad aggregate information. Table 3 presents a coordinated view of the total United Nations system technical cooperation expenditures by executing agencies, category of expenditure and sector. Two significant features of these reports are provided. First, for each United Nations organization, expenditures are broken down according to category as follows: Regular budget – (A); United Nations system extra-budgetary sources other than UNDP – (B1); non-United Nations system multilateral sources – (B2); bilateral sources channelled through the United Nations system – (C1); and unilateral 'self-supporting' sources – (C2). Second, all expenditures by UNDP, UNICEF and WFP are classified as (B1) expenditures, distributed according to sector. While this may appear to imply that these entities were directly responsible for the implementation of their entire programme, this is not necessarily the case; the aim is simply to preserve tractability and minimize double counting.

4. Tables 4 through 8 provide a detailed analysis of the source organizations, expenditure categories, regions and recipient countries contained in table 3. Specifically, table 4 breaks down regular budget expenditures as described in (A) above, by country and organization. This makes it possible to ascertain the amount of regular budgetary expenditure incurred by a given organization in a given country. For example, a consistency check for the expenditure pertinent to the United Nations can be found under the grand total column 'United Nations' of table 4, which is the same as that shown at the end of table 3, in the far right column of row A. Table 5 provides information on the distribution of expenditure of all non-United Nations system multilateral sources (B2), by country and organization. Generally the total in table 5 agrees with that of line B2 at the end of

table 3 and at the far right column of the row. However, there may be instances where a difference exists due to reporting anomalies in the presentation and/or interpretation of the data provided by the source organization. Table 6, denoted by '(C1)' in table 3, reflects the detailed breakdown by country and organization of bilateral resources channelled to the United Nations executing organizations and specialized agencies. The aggregate of table 6 is the same as that in the far right column of row (C1) at the end of table 3. Table 7 captures the detailed expenditure data from 'United Nations system multilateral sources (B1)', also classified by country and organization. The total in this table usually equals that shown, in the right column of row (B1) at the end of table 3. Finally, the distribution by country and organization of unilateral expenditure routed to executing organizations and specialized agencies and back to the contributing countries (C2) is shown by the 'self-supporting expenditures' column of table 8; the total of that column is in agreement with the amount reflected in the far right column of line (C2) of table 3.

5. Table 9 provides data on extra-budgetary contributions to the executing organizations and specialized agencies, organized under the following headings: unilateral and bilateral sources (country or territory and NGOs) and multilateral sources (United Nations system and non-United Nations system). Contributions received by executing organizations and specialized agencies to fund 'self-supporting' technical cooperation expenditures are presented in table 10.

6. The remaining tables contain historical data with varying time periods between 1981 and 2005. Contributions to and expenditure by UNDP, UNFPA, UNICEF, and WFP from 2001 to 2005 are provided in tables 11 through 15. Technical cooperation expenditure, nominal amounts and rates of growth by the entire United Nations system for the period 1981 to 2005 are found in tables 16 and 17. Tables 18 and 19 reflect historical data on regular and extra-budgetary expenditure by executing organizations and specialized agencies. Tables 20 and 21 provide historical data and rates of growth of extra-budgetary contributions to executing organizations and specialized agencies. Table 22 reports historical summary data on voluntary contributions received by UNDP, UNFPA, UNICEF and WPF. Table 23 reflects 2005 data relating to World Bank and IDA assistance.

C. Caveats

7. Use of the data in the present document may be guided by the application of the following caveats:

(a) *Scope*. The data on expenditure/contributions refer only to those for technical cooperation. The report defines technical cooperation activities to include the work of UNDP, executing organizations and specialized agencies, UNFPA, UNICEF and WFP.

(b) *Expenditure coverage*. All expenditure data refer to the field programme activities of the entities concerned. All expenditure data are net of administrative, support and other costs. Expenditure data thus refers to the actual amount of resources directly invested in developmental activities, which are classified here and in document DP/2006/38 as field programme expenditure. The only exception is WHO, whose expenditure is inclusive of those other costs.

(c) *The World Bank and the International Development Association*. In 1998 there was a shift in orientation and focus within the World Bank and IDA. Those institutions would no longer specifically attempt to capture the technical assistance components of their projects. This decision resulted in the introduction of a new lending instrument: learning and innovations loans (LILs). LILs provide structured support for small, time-sensitive projects to pilot promising development initiatives based on a sound development hypothesis, or to experiment so as to develop locally-based models prior to a larger-scale intervention. Due to their diverse nature, LILs are not specifically geared to capacity-building and cannot be defined to be nor equated with technical assistance. In addition to data on LILs, the World Bank and IDA have also provided data on technical assistance loans (TALs), and grants from the Development Grant Facility and the Institutional Development Fund, all of which are included in the current report. TALs are used in the pursuit of one or multiple objectives, including project preparation, capacity building, civil service reform and sectoral development. They are often used as companions to structural adjustment loans to address long-term capacity-building issues that are linked to economic policy reform. All data submitted by the World Bank and IDA for 2005 are presented in a separate table (table 23), which is new to this report.

(d) *Contributions – Organizations*. Data on contributions by United Nations organizations refer to extra-budgetary contributions only; regular budgetary contributions are not included in the report. Based on this premise, contribution data on United Nations organizations must not be equated with income.

(e) *Contributions – UNDP and UNFPA*. Data on contributions to UNDP and UNFPA refer to voluntary contributions to regular resources only. In the case of UNDP, cost-sharing, contributions to local office costs, government cash counterpart contributions, funds and trust funds, management services agreements and miscellaneous contributions have been excluded from the total. For both entities, voluntary contributions are not the same as total contributions or total income.

(f) *Contributions – UNICEF*. Contribution data refer to voluntary contributions to regular resources from governments, the private sector and inter-organizational sources; contributions are not the same as total income.

D. Terminology

8. The utility of the data contained in this addendum can be significantly enhanced by a clear understanding of the terminology employed. The most important definitions and concepts are given below.

9. *Technical cooperation activities* are activities that aim to promote increasing self-reliance and thus strengthen the conditions necessary for sustainable human development. They include human resource development (education, health, social development); the managerial, technical, administrative and research capabilities required to formulate and implement development plans and policies, including the management and development of appropriate institutions and enterprises; and policy advice. All United Nations organizations reviewed in the present report

(with the exception of the World Bank and, to some extent, the IDA) are considered to engage in technical cooperation activities.

10. *Regular budget expenditures* refers to technical cooperation expenditures of executing organizations and specialized agencies financed out of assessed budgets (i.e., contributions). They are therefore linked to voting power within agencies. Table 4 in the statistical annex contains detailed data on the regular budget expenditures of United Nations organizations. UNDP, UNICEF, UNFPA and WFP do not have regular budget expenditures because contributions are entirely voluntary.

11. *Extra-budgetary expenditures*. As distinct from regular budget contributions, these refer to expenditures by United Nations organizations financed from voluntary contributions originating from multilateral and bilateral sources.

12. *Multilateral* sources are divided into: (a) United Nations system (B1); and (b) multilateral sources outside the United Nations system (B2). Total B1 (see table 3) expenditure comprises organization B1 expenditures and rest-of-system B1 expenditures, excluding the World Bank and the IDA. Organization B1 expenditures fund technical cooperation activities from resources available within the United Nations system: in other words, they essentially represent payments to agencies by other entities of the United Nations system for services rendered. Considerable efforts have been made to avoid the problem of double-counting – counting a payment and/or a receipt twice. Rest-of-system B1 comprises expenditures from UNDP, UNICEF, UNFPA and WFP. Line B1 at the end of table 3 shows total B1 expenditures in summary form, while a detailed breakdown is given in table 7. Multilateral sources of extra-budgetary expenditures outside the United Nations system are referred to in the present document as B2 expenditures; they are provided by outside entities such as regional development banks, the Commission of the European Communities and the various Arab development funds. The essential characteristic of B2 expenditures is that they are passed on from outside multilateral entities to organizations of the United Nations system for the purpose of financing technical cooperation activities in developing countries. Line B2 at the end of table 3 gives a summary account of this category of extra-budgetary expenditure, details of which are contained in table 5.

13. *Bilateral* extra-budgetary expenditures are also grouped into two categories: (a) non-United Nations system sources (C1); and (b) unilateral self-supporting sources. The former comprises expenditures incurred against resources provided directly to a United Nations organization by a Member State or an NGO to fund technical cooperation activities in developing countries. These are resources made available to the United Nations system by bilateral donors. They also include expenditures against multi-bilateral contributions (i.e., contributions by one country for a specific project in another country), as well as expenditures by a United Nations organization against special-purpose funds managed by it. The term 'unilateral' indicates that such expenditures finance activities within the country that made the contribution to the United Nations system. Unilateral expenditures are thus passed from a particular country to the United Nations system and back to the same country, having acquired a dual character: unilateral because they return to the contributing country; bilateral because they were routed from a country to the United Nations system.

14. *Agency extrabudgetary contributions* are used to fund extra-budgetary expenditures: one is the income side of the equation while the other is the expenditure side. Extrabudgetary contributions are voluntary contributions, which may be tied to a specific purpose or geographic location and which are divided in two broad groups: bilateral and multilateral. Bilateral contributions are broken down into: (a) contributions from countries and territories, representing funds donated to the United Nations system to support activities in developing countries; (b) contributions from NGOs to the United Nations system; and (c) unilateral self-supporting contributions made by a country to finance technical cooperation activities in that country. Multilateral contributions are subdivided into: (a) contributions from the United Nations system (in essence, such contributions represent an internal transfer of resources within the United Nations system, usually from funding agencies to executing agencies, for services rendered); and (b) contributions originating outside the United Nations system, made by multilateral organizations that are not part of the United Nations system. Examples of such organizations are the African Development Bank and the Arab Gulf Programme for United Nations Development Organizations.

Table 1. The United Nations system: summary of technical cooperation expenditure by source of funding, 2004-2005
(In thousands of dollars)

Agency, fund or programme	Total agency technical cooperation expenditures		Funded by regular budgets		Funded by extra-budgetary sources other than UNDP, UNDP-administered funds, UNFPA, UNICEF and WFP		Technical cooperation expenditures by UNFPA		Technical cooperation expenditures by UNICEF and WFP		Technical cooperation expenditures by UNDP central resources		Technical cooperation expenditures by UNDP-administered funds		Total UNDP	
	2004	2005	2004	2005	2004	2005	2004	2005	2004	2005	2004	2005	2004	2005	2004	2005
UNITED NATIONS	41 126.7	46 571.2	5 007.9	6 883.3	36 028.8	39 707.9	158.7	41.8	-	-	7 813.0	6 634.0	(2.0)	(27.0)	7 811.0	6 607.0
UNCED	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UNCHS	36 180.0	70 028.8	-	-	36 180.0	70 028.8	-	-	-	-	-	-	-	-	-	-
UNCTAD	23 941.1	27 491.4	1 134.8	814.1	22 806.3	26 677.3	-	-	-	-	5 610.0	8 836.1	348.0	1 077.6	5 958.0	9 913.1
UNDP	-	-	-	-	-	-	-	-	-	-	448.0	420.0	-	-	448.0	420.0
UNV	-	-	-	-	-	-	68.2	(114.6)	-	-	521 442.0	661 213.0	328 064.0	-	849 506.0	661 213.0
UNEP	-	-	-	-	-	-	-	-	-	-	3 270.0	2 270.3	20 365.0	27 655.0	23 635.0	29 925.3
UNESCO	236 534.0	260 059.0	-	-	236 534.0	260 059.0	278.1	66.0	-	-	2 799.0	1 232.1	-	344.0	2 799.0	1 576.1
UNFPA	-	-	-	-	-	-	169 990.2	266 907.4	-	-	-	-	-	-	-	-
UNICEF	-	-	-	-	-	-	5	-	1 343 577.9	1 950 433.6	-	-	-	-	-	-
UNIDO	92 860.4	105 182.0	4 939.7	5 223.7	87 920.7	99 958.3	-	-	-	-	1 087.0	838.9	2 538.0	3 706.0	3 625.0	4 547.9
UNITAR	-	-	-	-	-	-	31.9	64.7	-	-	-	-	-	-	-	-
UNRWA	503 799.4	481 025.9	17 269.7	18 990.5	486 529.6	462 035.3	-	-	-	-	-	-	-	-	-	-
UNOPS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ECA	12 167.0	9 460.4	3 639.2	3 713.5	8 647.8	5 746.9	2 285.4	1 238.7	-	-	212 713.0	80 719.3	143 980.0	120 365.0	356 103.0	201 074.3
ECE	9 952.8	9 451.1	1 334.3	1 512.9	7 618.3	7 938.2	498.9	-	-	-	-	-	-	-	-	-
ECLAC	7 835.5	10 909.5	1 618.5	2 980.3	6 217.0	7 940.2	112.0	32.1	-	-	-	-	-	-	-	-
ESCAP	10 920.9	11 826.3	-	-	10 620.9	11 826.3	678.4	523.6	-	-	-	-	-	-	-	-
ESCWA	3 867.5	3 850.8	2 157.5	1 733.5	1 705.0	1 917.3	507.0	305.2	-	-	77.0	91.5	-	-	77.0	91.5
FAO	336 854.9	382 574.2	86 414.1	50 327.3	270 200.8	332 247.0	183.4	(24.6)	-	-	-	-	-	-	-	-
IAEA	73 306.5	73 567.0	64 474.2	64 066.1	8 832.3	8 860.9	643.6	609.3	-	-	3 385.0	2 071.2	-	31.0	3 385.0	2 102.2
ICAO	59 675.0	70 845.5	-	-	59 675.0	70 845.5	-	-	-	-	-	-	-	-	-	-
IFC	-	-	-	-	-	-	-	-	-	-	3 672.0	5 210.7	-	-	3 672.0	5 210.7
ILO	138 148.4	186 025.5	9 124.4	16 984.1	127 024.0	169 041.4	-	-	-	-	-	-	-	-	-	-
IMF	-	-	-	-	-	-	-	-	-	-	1 571.0	2 933.8	-	-	1 571.0	2 933.8
IMO	9 442.0	10 422.9	5 794.2	6 191.0	3 648.3	4 231.9	-	-	-	-	2 468.0	3 265.3	1 431.0	11.0	3 899.0	3 776.3
ITC	21 703.5	22 954.7	-	-	21 703.5	22 954.7	-	-	-	-	58.0	-	-	-	58.0	-
ITU	13 945.4	12 462.8	5 676.7	5 375.1	8 268.7	7 087.7	-	-	-	-	260.0	196.4	-	-	260.0	196.4
UPU	3 308.0	1 570.0	1 686.0	561.0	1 622.0	1 009.0	-	-	-	-	1 089.0	679.4	-	-	1 089.0	679.4
WFP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
WHO	946 505.0	1 482 243.5	290 279.0	403 556.0	656 226.0	1 078 686.5	3 871.1	2 452.1	2 899 627.9	2 892 401.0	-	-	-	-	-	-
WIPO	22 032.8	13 247.0	16 108.8	7 513.0	5 924.0	5 734.0	-	-	-	-	110.0	-	-	-	110.0	-
WMO	11 750.0	11 039.1	-	-	11 750.0	11 039.1	-	-	-	-	-	-	-	-	-	-
WTO	1 006.4	1 239.4	-	-	1 006.4	1 239.4	-	-	-	-	1 813.0	93.6	-	-	1 813.0	93.6
WORLD BANK	-	-	-	-	-	-	-	-	-	-	1 107.0	755.9	-	-	1 107.0	755.9
IDA	-	-	-	-	-	-	-	-	-	-	38.0	96.6	1 105.0	1 031.0	1 143.0	1 126.6
AfDB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AFESD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ASDB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EBRD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
NGOs	-	-	-	-	-	-	40 812.2	33 848.4	-	-	24 881.0	24 557.9	14 366.0	18 389.0	39 247.0	42 946.9
NEX	-	-	-	-	-	-	97 296.6	79 977.1	-	-	1 220 339.0	1 358 831.1	268 149.0	212 830.0	1 488 588.0	1 571 661.1
OTHERS a/	-	-	-	-	-	-	-	74.5 f/	-	-	1 147.6	2 550.3	21 618.0	711 767.0	22 765.6	714 317.3
OTHERS b/	-	-	-	-	-	-	-	-	-	-	-	172 170.9	-	20 367.0	-	192 537.9
TOTAL (agencies)	2 623 073.4	3 322 837.9	496 784.1	598 993.3	2 126 289.3	2 726 844.6	317 596.2	388 072.3	4 243 205.7	4 852 834.8	2 017 177.6	2 536 987.9	799 172.0	1 117 839.0	2 816 749.6	3 662 826.5

a/ The sum total of this column is equal to B1 minus [UNFPA+UNICEF+WFP+UNDP(central resources and administered funds)]+B2+C1+C2 in table 3 or, alternatively, the sums of table 5 through table 7 minus [UNFPA+UNICEF+WFP+UNDP(central resources and administered funds) + "Self-supporting expenditures" of table 8.

b/ This column represents UNICEF and WFP expenditures for which the agency breakdown was not available.

c/ Based on expenditures from regular resources, cost-sharing, SPR, SMF/LDC and SIS.

d/ Central resources UNIFEM - 272.103, UNCDF - 2278.192

e/ Undefined

f/ UNFPA reported an unspecified amount of 74.5

Table 2. United Nations system: summary of technical cooperation expenditure by sector, 2004 - 2005
(in thousands of dollars)

ACC programme classification categories	Total agency technical cooperation expenditures		Funded by regular budgets		Funded by extra-budgetary sources other than UNDP, UNDP-administered funds, UNFPA, UNICEF and WFP a/		Technical cooperation expenditures by UNFPA		Technical cooperation expenditures by UNICEF		Technical cooperation expenditures by WFP		Technical cooperation expenditures by UNDP					
													Central resources b/		Administered funds		Total	
	2004	2005	2004	2005	2004	2005	2004	2005	2004	2005	2004	2005	2004	2005	2004	2005	2004	2005
01 Political affairs	8 767.1	10 897.6	-	-	8 767.1	10 897.6							107 373.1	103 962.8	42 580.7	23 581.0	149 953.8	127 543.8
02 General development issues	58 364.0	57 489.5	13 441.9	14 087.2	42 912.2	43 412.3			322 527.2	446 087.1			660 364.0	762 686.5	257 762.3	447 062.0	926 126.3	1 209 748.5
03 General statistics	1 782.0	2 967.1	1 117.8	1 646.3	664.3	520.8			34 303.2	58 137.8			10 150.7	91 053.5	4 023.5	20 887.0	14 174.2	111 940.5
04 Natural resources	12 881.4	19 249.7	4 107.5	4 786.8	8 774.0	14 462.8					48 279.0	156 018.7	81 301.8	32 307.8	32 228.5	3 814.0	113 528.3	36 121.8
05 Energy	11 089.0	12 824.1	5 197.1	5 316.2	5 891.9	7 507.9							140 195.0	25 963.3	56 586.7	24 467.0	196 781.7	50 370.3
06 Agriculture, forestry and fisheries	351 822.1	403 861.4	74 811.2	57 840.4	277 010.9	346 021.0					182 996.5	184 582.0	54 247.1	14 736.2	21 502.5	988.0	75 749.6	15 724.2
07 Industry	13 744.3	14 244.3	2 778.2	3 666.1	10 966.1	10 578.2							17 694.3	480 465.8	1 309.7	29 540.0	24 694.0	510 005.8
08 Transport	81 488.7	81 843.5	5 282.3	5 710.1	76 204.3	76 133.5					55 068.5	68 529.8	54 477.4	22 323.2	21 593.8	9 835.0	76 071.3	32 158.2
09 Communications and information	32 686.8	31 951.9	8 540.5	7 347.8	24 145.3	24 604.2			26 861.5	34 562.0			49 359.5	3 480.1	19 566.2	55.0	68 924.7	3 535.1
10 Trade and development	69 737.0	79 330.4	3 162.3	2 933.4	66 574.7	76 397.0							24 425.3	10 156.0	9 691.7	356.0	34 107.0	10 497.0
11 Population	1 441.8	1 728.9	26.4	-	1 416.4	1 728.9	317 566.2	384 022.3					1 053.8	28 018.0	417.7	1 992.0	1 471.5	30 010.0
12 Human settlements	37 942.3	72 786.4	14.4	67.5	37 928.0	72 701.9			221.3	202.9	99 153.1	66 143.7	32 346.5	985.0	12 821.5	432.0	45 168.0	1 397.0
13 Health	974 212.3	1 512 291.8	311 369.4	424 778.9	662 842.9	1 087 512.9			524 738.4	730 022.0	213 167.8	280 722.6	139 379.1	158 112.5	55 247.3	2 679.0	194 626.4	160 791.5
14 Education	113 673.8	149 167.3	2 826.8	5 301.2	110 846.0	143 866.1			181 849.2	310 746.2	299 275.2	363 206.9	59 716.3	103 036.7	23 670.4	2 515.0	83 386.7	105 551.7
15 Employment	43 566.6	59 217.4	5 360.4	9 126.9	38 186.2	50 090.5							75 794.1	22 034.4	30 043.4	10 708.0	105 837.5	32 742.4
16 Humanitarian assistance	506 588.1	486 625.5	17 452.1	18 993.9	489 136.1	467 631.5			51 997.7	95 707.8	2 301 687.5	1 904 199.5	72 891.1	71 874.7	28 392.7	39 269.0	101 283.8	110 163.7
17 Social development	109 510.2	126 292.2	3 263.1	5 073.2	106 247.2	121 218.9			89 761.2	81 234.6			219 732.6	47 794.6	87 098.0	38 804.0	306 830.6	86 598.6
18 Culture	36 183.6	38 328.9	3 587.7	28.6	34 595.1	38 300.3							5 585.7	12 911.9	2 208.2	2 859.0	7 771.9	15 810.8
19 Science and technology	72 546.9	76 982.7	24 803.7	32 011.2	47 743.2	54 971.6							14 702.7	6 441.2	5 827.9	3 055.0	20 530.6	9 496.3
20 Environment	79 452.4	73 931.9	9 983.2	8 002.6	64 369.2	65 029.4			131 328.1	208 784.4			156 643.1	50 972.0	62 290.4	50 726.0	218 733.5	101 698.0
21 Unspecified	1 014.7	705.0	559.4	332.0	455.4	373.0							49 794.5	-	19 733.7	-	69 528.2	-
Others	10 629.9	12 109.9	-	24.7	10 629.9	12 084.6								448 759.5		414 215.0		862 984.5
Others c/	-	-	-	-	-	-								-		(12.0)		(12.0)
TOTAL (All sectors)	2 423 873.4	3 352 837.9	496 784.1	596 903.3	2 126 280.3	2 725 844.6	317 566.2	384 022.3	1 343 577.9	1 960 433.8	2 899 627.9	2 892 401.0	2 017 177.8	2 535 087.5	768 512.0	1 117 636.0	2 818 749.8	3 652 296.5

a/ The sum total of this column is equal to B1 minus [UNFPA+UNICEF+WFP+UNDP(central resources and administered funds)]+B2+C1+C2 in table 3 or, alternatively, the sums of table 7 minus [UNFPA+UNICEF+WFP+UNDP(central resources and administered funds)] + table 5 + table 6 + "Self-supporting expenditures" of table 8.

b/ Based on expenditure from regular resources, cost-sharing, SPR, SMF/LDC and SIS.

c/ Adjustment based on ARA report 2005

Table 1. United States system: Individual prospective expenditure by category of expenditure, 2004
(in thousands of dollars)

Table 4. Executing organizations: regular budget expenditure by country or area, 2005 a/
(in thousands of dollars)

Country or area	United Nations	UNCTAD	UNIDO	UNRWA	ECA	ECE	ECLAC	ESCWA	FAO	IAEA	ILO	IMO	ITU	UPU	WHO [1]	WIPO	TOTAL
Afghanistan			75.0						140.0		90.0				4 085.1		4 910.0
Albania									142.0	346.0	6.0				234.0		728.0
Algeria									602.0	630.2	70.2				1 157.0		2 359.4
Angola			(5.6)						302.6	80.3	23.9				2 370.0		2 751.2
Antigua and Barbuda									11.0						14.5		25.5
Argentina			5.5						536.8	461.1	230.3				1 143.0		2 374.8
Armenia									421.4	514.7	4.0				439.0		1 379.1
Aruba											3.6						3.6
Australia											9.0						9.0
Azerbaijan			4.1						134.3	827.9	2.4			23.0	435.5		1 427.1
Bahamas																	
Bahrain									17.2		10.2				348.0		375.4
Bangladesh											18.2				169.5		187.7
Barbados			(1.0)						468.1	1 004.5	203.2				8 448.0		10 668.9
Belarus															365.0		365.1
										242.6					185.0		427.6
Belize																	
Benin									78.4						206.5		292.9
Bhutan									502.0	148.6	77.7				2 188.9		2 917.2
Bolivia			51.0						150.1					9.0	1 675.0		2 028.6
Bosnia and Herzegovina									153.3	158.7	62.3				1 760.0		2 207.0
									38.4	229.0					512.8		779.9
Botswana																	
Brazil									853.3	31.7	21.3				1 081.0		2 387.3
Brunei Darussalam									282.3	672.4	166.0				2 617.5		3 721.2
Bulgaria															36.5		36.5
Burkina Faso			51.9						193.3	306.2	7.0				157.2		752.5
									515.0	487.9	75.8				2 358.1		3 463.1
Burundi																	
Cambodia									310.4		46.4				2 141.5		2 498.3
Cameroon									367.3		64.1				2 088.3		2 549.9
Canada			(8)						1 191.2	254.5	122.3				2 240.5		3 747.5
Cape Verde															52.0		52.0
									61.5		21.3				1 403.5		1 486.3
Caribbean Islands																	
Central African Republic															2 301.3		2 301.3
Central America									378.3		15.9				2 806.5		3 196.7
Central and Eastern European countries											10.5						10.5
Chad															56.3		56.3
									306.5		24.3				2 975.3		3 306.1
Chile																	
China			18.7						352.5	466.2	142.8				398.1		1 410.1
Colombia			20.3						1 533.3	1 274.8	223.8				1 658.5		3 406.4
Commonwealth of Independent States									964.3	340.2	98.5				1 730.3		2 783.3
Comoros															35.3		35.3
									141.5		14.9				2 142.5		2 198.9
Congo																	
Cook Islands									236.2		35.2				1 735.3		1 966.7
Costa Rica									77.1						302.0		379.1
Côte d'Ivoire									257.9	157.8	48.8				721.5		1 226.1
Croatia			15.1						91.8	13.9	35.1				1 044.3		1 196.3
			108.8						52.1	536.8	11.7				352.0		1 009.1
Cuba			(1.2)														
Cyprus									272.7	911.2	64.4				913.5		2 161.7
Czech Republic									86.2	31.8	29.1						147.1
Democratic People's Republic of Korea									61.4	581.9					58.0		701.3
									438.7		18.1				2 577.5		3 035.2

Table 4 (continued)

Country or area	United Nations	UNCTAD	UNDCI	UNRWA	EDA	BDE	ICSAD	ESCWA	FAO	IAEA	ILO	IMO	ITU	UPU	WHO	WIPO	TOTAL
Democratic Republic of the Congo									513.1	104.1	16.0				1 349		1 944.7
Djibouti			5						109.1		20.1				495.1		1 941.8
Dominica									97.1						94.1		74.0
Dominican Republic									342.5	32.4	28				1 334.3		1 460.0
Ecuador			252.8						296.7	18	31.0				982.0		2 341.7
Egypt			1.5						391.3	146.9	150.2				2 351.5		3 481.4
El Salvador									230.1	18.1	23.1				1 271.0		1 532.0
Equatorial Guinea									167.9						177.5		345
Eritrea			1 4.3						251.5	12.9	7.0				167.1		2 000.0
Estonia									64.1	40.7	3				445.0		553.6
Ethiopia			19.7						371.0	146.1	127.5				1 467.1		1 940.7
Fiji									156.1		44.9				1 453.5		1 654.5
French Guiana															87.0		87.0
French Polynesia															40.0		40.0
Gabon									498.6	37.1	66.1				1 779.0		2 381.8
Gambia									450.9		18.7				768.1		1 247
Georgia									348.7	666.9	3.4				415.5		1 454.4
Ghana			75.1						349.1	574.3	52.4				1 349.5		2 798.7
Greece										105.9							105.9
Grenada									508.3		4.0				31		594.9
Guatemala			135.0						350.1	387.3	35.0				1 130.5		1 447.9
Guinea			7.0						683.7		50.2				1 456.5		2 081.2
Guinea-Bissau									349.6		3.1				527.0		1 023.5
Guyana									90.1		7.7				378.0		121.8
Haiti			87.1						408.2	199.7	32.9				1 194.5		1 520.5
Honduras									127.9	120.6	1.1				897.5		1 141.0
Hong Kong, China															98.0		98.0
Hungary									154.9	287.7	19.0				143.5		503.3
India			414.2						364.2		361.9				11 449.0		12 589.2
Indonesia			184.1						204.1	713.3	341.5				7 804.0		9 853.9
Iran (Islamic Republic of)									444.0	366.9	139.2				2 372.0		3 211.0
Iraq			35.2							283.7	337.9				1 488.0		2 091.5
Israel										108.2	24.0						232.2
Jamaica									341.3	208.5	19.4				1 194.0		1 580.2
Japan											12.3				18.0		30.3
Jordan			16.4						125.5	437.9	35.3				1 367.0		1 712.1
Kazakhstan									182.7	160.6	2.7				160.5		506.6
Kenya									389.1	527.8	40.4				2 160.0		3 116.3
Kiribati									101.0	0	18.0				603.0		722.9
Kuwait									230.8	86.1	10.0						326.7
Kyrgyzstan									256.1	47.0					498.5		162.6
Lao People's Democratic Republic			47.1						469.1		42.3				661.3		2 208.5
Latvia									100.0	284.7	3.9				154.0		542.5
Lebanon			32.3						194.7	3.5	62.5				1 944.5		1 337.1
Lesotho									368.5		76.6				1 995.5		2 096.6
Liberia									372.0		12.9				2 391.5		2 396.4
Libyan Arab Jamahiriya									164.4	440.0	4.8				906.0		1 124.7
Lithuania									98.5	284.2	4.5				138.5		113.6
Macau															11.5		11.5
Madagascar			1 3.2						510.4	236.1	88.9				1 762.0		2 613.1
Malawi									136.1		38.2				1 480.5		2 111.8
Malaysia									37.2	506.3	36.0				1 308.5		1 562.0
Maldives									464.8						1 600.5		2 068.1
Mali			39.1						305.0	273.9	63.1				2 406.0		3 079.1
Malta									147.4	236.1					32.5		416.0

Table 4 (continued)

Country or area	United Nations	UNCTAD	UNIDO	UNRWA	ECA	ECE	ECLAC	ESCWA	FAO	IAEA	ILO	IMO	ITU	UPU	WHO [a]	WIPO	TOTAL
Marshall Islands	.	.	.	.	.	.	.	.	51.6	.	.	.	.	.	168.0	.	299.9
Mauritania	.	.	.	.	.	.	.	.	118.3	.	30.6	.	.	.	1 779.0	.	1 995.8
Mauritius	.	.	.	.	.	.	.	.	236.3	167.6	81.7	.	.	.	1 174.0	.	1 868.6
Mexico	.	.	1.4	.	.	.	.	.	277.6	662.0	132.2	.	.	.	1 328.5	.	2 401.7
Micronesia (Federated States of)	.	.	.	.	.	.	.	.	13.3	.	.	.	.	.	302.0	.	315.3
Mongolia	.	.	.	.	.	.	.	.	388.9	522.5	137.2	.	.	.	2 204.5	.	3 252.5
Morocco	.	.	9.0	.	.	.	.	.	238.4	560.9	33.0	.	.	.	1 780.0	.	2 611.3
Mozambique	.	.	97.2	.	.	.	.	.	362.0	.	30.0	.	.	.	2 387.0	.	2 816.8
Myanmar	.	.	.	.	.	.	.	.	298.5	468.6	.	.	.	.	5 735.0	.	6 410.4
Namibia	.	.	.	.	.	.	.	.	450.8	124.7	38.8	.	.	.	1 484.8	.	2 948.1
Nauru	.	.	.	.	.	.	.	.	42.5	.	.	.	.	.	58.5	.	101.0
Nepal	.	.	.	.	.	.	.	.	504.7	.	115.6	.	.	.	6 646.0	.	7 266.3
Netherlands Antilles	.	.	.	.	.	.	.	.	.	.	.	.	.	.	31.5	.	31.5
New Caledonia	.	.	.	.	.	.	.	.	.	.	.	.	.	.	22.0	.	22.0
New Zealand	.	.	.	.	.	.	.	.	.	.	.	.	.	.	16.0	.	16.0
Nicaragua	.	.	.	.	.	.	.	.	406.0	125.5	13.5	.	.	.	910.5	.	1 455.5
Niger	.	.	.	.	.	.	.	.	366.9	195.7	77.3	.	.	.	2 536.5	.	3 006.4
Nigeria	.	.	.	.	.	.	.	.	643.9	632.4	77.9	.	.	.	3 782.0	.	5 136.1
Niue	.	.	.	.	.	.	.	.	226.8	.	.	.	.	.	122.5	.	361.3
Oman	.	.	.	.	.	.	.	.	176.3	.	.	.	.	.	900.5	.	1 076.8
Pakistan	.	.	86.9	.	.	.	.	.	783.1	774.3	260.2	.	.	.	3 318.0	.	5 221.4
Palau	.	.	.	.	.	.	.	.	.	6	0	.	.	.	80.0	.	82.0
Panama	.	.	.	.	.	.	.	.	124.8	149.0	14.5	.	.	.	736.0	.	1 023.1
Papua New Guinea	.	.	.	.	.	.	.	.	316.6	0	9.8	.	.	.	2 858.0	.	3 184.4
Paraguay	.	.	4.8	.	.	.	.	.	262.1	2.9	39.8	.	.	.	671.0	.	980.6
Peru	.	.	(1.2)	.	.	.	.	.	336.9	236.9	184.8	.	.	.	1 484.5	.	2 240.9
Philippines	.	.	69.3	.	.	.	.	.	440.2	338.2	206.8	.	.	.	1 744.5	.	2 759.0
Poland	.	.	.	.	.	.	.	.	104.0	1 670.7	27.2	.	.	.	209.5	.	2 011.4
Portugal	.	.	.	.	.	.	.	.	.	34.8	5.0	.	.	.	.	.	39.8
Puerto Rico	.	.	.	.	.	.	.	.	.	.	.	.	.	.	9.0	.	9.0
Qatar	.	.	.	.	.	.	.	.	78.4	15.0	2.7	.	.	.	.	.	96.1
Republic of Korea	.	.	.	.	.	.	.	.	.	223.4	0	.	.	.	46.0	.	269.4
Republic of Moldova	.	.	.	.	.	.	.	.	.	194.5	11.4	.	.	.	447.0	.	653.2
Reunion	.	.	.	.	.	.	.	.	.	.	.	.	.	.	76.0	.	76.0
Romania	.	.	14.4	.	.	.	.	.	1.8	502.3	20.5	.	.	.	164.0	.	703.0
Russian Federation	.	.	65.0	.	.	.	.	.	0	184.8	195.4	.	.	.	1 134.0	.	1 579.0
Rwanda	.	.	210.2	.	.	.	.	.	279.4	.	58.9	.	.	.	1 932.0	.	2 480.5
Saint Helena	.	.	.	.	.	.	.	.	.	.	.	.	.	.	69.0	.	69.0
Saint Kitts and Nevis	.	.	.	.	.	.	.	.	5	.	7.4	.	.	.	11.0	.	18.9
Saint Lucia	.	.	.	.	.	.	.	.	52.4	.	14.1	.	.	.	32.5	.	99.0
Saint Vincent and the Grenadines	.	.	.	.	.	.	.	.	41.6	.	.	.	.	.	24.0	.	65.6
Samoa	.	.	.	.	.	.	.	.	276.5	.	1.5	.	.	.	1 526.5	.	1 804.5
Sao Tome and Principe	.	.	.	.	.	.	.	.	193.5	.	19.7	.	.	.	1 241.5	.	1 394.7
Saudi Arabia	.	.	.	.	.	.	.	.	.	79.9	53.9	.	.	.	967.5	.	1 101.3
Senegal	.	.	20.3	.	.	.	.	.	329.2	254.6	194.6	.	.	.	1 887.0	.	2 686.7
Serbia and Montenegro	.	.	1	.	.	.	.	.	56.9	561.0	7.5	.	.	.	219.0	.	844.8
Seychelles	.	.	.	.	.	.	.	.	83.7	1.7	19.5	.	.	.	946.5	.	1 051.4
Sierra Leone	.	.	41.6	.	.	.	.	.	166.6	96.4	6.5	.	.	.	1 776.0	.	2 089.1
Singapore	.	.	.	.	.	.	.	.	.	.	3.9	.	.	.	23.0	.	26.9
Slovakia	.	.	.	.	.	.	.	.	.	482.7	.	.	.	.	182.5	.	665.2
Slovenia	.	.	.	.	.	.	.	.	95.6	315.3	.	.	.	.	39.5	.	450.4
Solomon Islands	.	.	66.7	.	.	.	.	.	82.4	.	13.6	.	.	.	1 296.0	.	1 458.7
Somalia	.	.	.	.	.	.	.	.	9.1	.	27.3	.	.	.	3 821.0	.	3 857.4
South Africa	.	.	(1.0)	.	.	.	.	.	(5.2)	277.8	172.4	.	.	.	2 690.5	.	3 134.5

Table 4 (continued)

Country or area	United Nations	UNCTAD	UNIDO	UNRWA	ECA	ECE	ECLAC	ESCWA	FAO	IAEA	ILO	IMO	ITU	UPU	WHO [a]	WIPO	TOTAL
Sri Lanka	-	-	(2)	-	-	-	-	-	466.5	305.5	268.5	-	-	-	3 590.0	-	4 650.7
Sudan	-	-	-	-	-	-	-	-	384.3	584.2	58.9	-	-	-	3 975.5	-	5 002.9
Suriname	-	-	-	-	-	-	-	-	136.0	-	9.1	-	-	-	467.5	-	510.6
Swaziland	-	-	-	-	-	-	-	-	280.7	-	7.0	-	-	-	1 643.5	-	1 931.2
Syrian Arab Republic	-	-	(6)	-	-	-	-	-	752.4	334.1	108.6	-	-	-	1 185.5	-	2 380.0
Tajikistan	-	-	16.2	-	-	-	-	-	278.1	109.0	-	-	-	-	511.0	-	908.3
Thailand	-	-	-	-	-	-	-	-	756.5	443.1	91.8	-	-	-	4 381.0	-	5 622.5
The former Yugoslav Republic of Macedonia	-	-	-	-	-	-	-	-	130.9	536.3	23.5	-	-	-	229.5	-	919.2
Timor-Leste	-	-	188.9	-	-	-	-	-	413.2	-	23.0	-	-	-	1 222.0	-	1 847.1
Togo	-	-	-	-	-	-	-	-	304.9	-	29.7	-	-	-	1 775.0	-	2 109.6
Tokelau Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	71.0	-	71.0
Tonga	-	-	-	-	-	-	-	-	78.2	-	-	-	-	-	765.0	-	843.2
Trinidad and Tobago	-	-	-	-	-	-	-	-	164.4	-	30.0	-	-	-	669.5	-	863.9
Trust Territory of the Pacific Islands	-	-	-	-	-	-	-	-	47.9	-	-	-	-	-	-	-	47.9
Tunisia	-	-	-	-	-	-	-	-	411.9	473.5	42.7	-	-	-	1 039.5	-	1 967.6
Turkey	-	-	1.2	-	-	-	-	-	145.8	176.8	32.3	-	-	-	505.0	-	863.1
Turkmenistan	-	-	-	-	-	-	-	-	74.0	-	-	-	-	-	201.0	-	275.0
Turks and Caicos Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.5	-	12.5
Tuvalu	-	-	-	-	-	-	-	-	-	-	-	-	-	-	86.5	-	86.5
Uganda	-	-	1	-	-	-	-	-	262.4	223.9	106.8	-	-	-	2 304.5	-	2 917.7
Ukraine	-	-	260.3	-	-	-	-	-	87.0	736.5	27.7	-	-	-	270.0	-	1 370.5
United Arab Emirates	-	-	-	-	-	-	-	-	-	42.5	-	-	-	-	-	-	42.5
United Republic of Tanzania	-	-	(1)	-	-	-	-	-	519.4	545.9	166.9	-	-	-	2 226.0	-	3 457.1
United States	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13.5	-	13.5
Uruguay	-	-	-	-	-	-	-	-	197.7	239.4	97.3	-	-	-	251.0	-	785.4
Uzbekistan	-	-	-	-	-	-	-	-	410.3	230.7	1.5	-	-	-	732.0	-	1 374.4
Vanuatu	-	-	-	-	-	-	-	-	44.6	-	0	-	-	-	1 169.5	-	1 214.1
Venezuela	-	-	(2.9)	-	-	-	-	-	27.2	236.7	10.6	-	-	-	1 420.5	-	1 694.1
Viet Nam	-	-	28.6	-	-	-	-	-	344.6	526.8	150.3	-	-	-	4 068.5	-	5 149.0
West Bank and Gaza	-	-	-	-	-	-	-	-	-	-	47.1	-	-	-	627.5	-	674.6
Yemen	-	-	67.1	-	-	-	-	-	174.9	192.7	32.6	-	-	-	3 298.5	-	3 766.7
Zambia	-	-	24.6	-	-	-	-	-	420.9	387.7	62.2	-	-	-	2 309.5	-	3 174.9
Zimbabwe	-	-	-	-	-	-	-	-	231.5	48.6	36.9	-	-	-	2 203.5	-	2 520.5
	-	-	-	-	-	-	-	-	113.9	-	-	-	-	-	-	-	113.9
Others [b]	-	-	16.6	-	-	-	-	-	8.0	64.0	-	-	-	-	270.0	-	358.6
Total (All countries)	-	-	2 913.2	-	-	-	-	-	42 281.1	37 083.6	9 298.7	-	-	32.0	254 226.5	-	344 765.1
Regional Africa	-	-	485.0	-	3 713.5	-	-	-	1 712.6	9 294.6	1 789.5	973.5	1 128.0	164.0	31 787.0	-	49 587.6
Regional Arab States	-	-	9.9	18 990.5	-	-	-	1 733.5	368.5	-	833.9	569.2	480.3	14.0	14 884.5	-	37 684.1
Regional Asia and the Pacific	-	-	129.3	-	-	-	-	-	1 400.9	5 990.9	1 294.5	968.7	967.8	128.0	26 301.5	-	36 881.6
Regional Europe	-	-	97.1	-	-	1 812.9	-	-	-	5 403.7	624.8	298.8	384.7	86.0	19 014.5	-	27 432.5
Regional Latin America and the Caribbean	-	-	61.4	-	-	-	2 969.3	-	2 134.2	4 959.9	1 599.8	968.3	710.8	124.0	18 998.0	-	31 772.7
Interregional [c]	6 883.3	814.1	156.3	-	-	-	-	-	1 471.4	1 925.8	2 814.9	-	-	14.0	-	7 513.0	21 272.8
Global [d]	-	-	1 371.4	-	-	-	-	-	690.7	766.6	-	2 624.5	1 693.5	-	38 681.0	-	46 827.6
Other	-	-	-	-	-	-	-	-	286.3	1 201.1	-	-	-	-	-	-	1 486.4
Total (Intercountry)	6 883.3	814.1	2 310.4	18 990.5	3 713.5	1 812.9	2 969.3	1 733.5	8 046.2	27 802.6	8 717.4	6 191.0	5 375.1	529.0	149 324.5	7 513.0	262 228.1
GRAND TOTAL	6 883.3	814.1	5 223.7	18 990.5	3 713.5	1 812.9	2 969.3	1 733.5	50 327.3	64 886.1	18 016.1	6 191.0	5 375.1	561.0	403 550.0	7 513.0	606 993.1

---

[a] This table gives a detailed breakdown of total line A (regular budget) expenditures in table 3.

[b] The data provided by UNESCO under the regular budget represent expenditures incurred under the participation programme of that organization.

[c] Data include support costs.

[d] IAEA, ILO and UNIDO reported their respective amounts under their regular budgets with no further breakdown. Amount under WHO represents expenditure for Accession Countries, Caucausus Countries, Central and Eastern European Countries, Central Asian Republics, Eastern Europe, Newly Independent States, South East Europe and Western Europe.

[e] IMO reported combined expenditure for "interregional" and "global" activities.

[f] WHO reported combined expenditure for "interregional" and "global" activities.

Table 5. Executing organizations: extrabudgetary expenditure financed from non-United Nations system multilateral sources by country or area, 2005 *a/*

(In thousands of dollars)

Country or area	UNCHR	UNCTAD	UNESCO	UNIDO	UNRWA	ECA	ESCAP	ESCWA	FAO	IAEA	ICAO	ILO	IMO	ITC	ITU	UPU	WIPO	WMO	TOTAL
Afghanistan	3 385.3								2 090.5		0	587.7							6 063.6
Albania		159.7																	159.7
Algeria									57.2										57.2
Angola									574.3										574.3
Bahamas									1.3										1.3
Bangladesh		161.8							128.5					46.3					436.6
Barbados									11.6										11.6
Belgium									(1.6)										(1.6)
Belize									20.7										20.7
Benin									16.3										16.3
Bhutan															4.6				4.6
Bolivia									90.4										90.4
Bosnia and Herzegovina		320.5									316.6								639.1
Brazil			2 245.5						1.6										2 396.5
Burkina Faso			28.0																28.0
Burundi									1 319.6										1 319.6
Cambodia									53.9										469.4
Cameroon			30.6						10.8										40.6
Cape Verde									54.0										54.0
Central African Republic									41.4										41.4
Chad			13.0						145.4										158.4
China									19.7										19.7
Colombia									46.0										46.0
Congo									2.7										2.7
Cook Islands									87.8										87.8
Costa Rica									1										1
Côte d'Ivoire			74.0						52.4										126.4
Cuba									18.8										18.8
Democratic People's Republic of Korea									54.8										54.8
Democratic Republic of the Congo									2 900.8										2 900.8
Djibouti									19.0										19.0
Dominican Republic									27.8									3.9	31.7
Ecuador									11.0										11.0
Egypt									41.6										41.6
El Salvador									7.2										7.2
Equatorial Guinea									2										2
Eritrea									956.0										956.0
Ethiopia									935.5	88.1		132.4							1 157.0
Fiji									9.9									(7.2)	9.9
French Guiana																			(7.2)
Gambia			248.0						19.6										267.6
Georgia									17.6										17.6
Ghana			3.0						42.5										45.5
Guatemala									29.7										29.7
Guinea									63.6										63.6
Guinea-Bissau									21.8										21.8
Haiti			948.0						717.8										1 665.8
Honduras									464.1										464.1
India									16.8			85.3							102.1
Indonesia									2 921.3					84.1					3 005.4
Iran (Islamic Republic of)									9.1										9.1
Jamaica									9.5										9.5
Japan	96.0	0																	96.0
Jordan									2.6			14.8							17.4
Kenya																			0
Kiribati									8.7										8.7
Lao People's Democratic Republic			298.0						48.0		27.6	32.8							410.3
Latvia									51.0										51.0
Lebanon		11.1		129.6					43.2										183.9
Lesotho									498.2										498.2
Liberia									242.2										242.2
Madagascar									33.3										33.3
Malawi									7.6										7.6
Mali			32.0																32.0
Mauritania			462.0						7.1										469.1

Table 5 (continued)

Country or area	UNCHS	UNCTAD	UNESCO	UNTO	UNRWA	ECA	ESCAP	ESCWA	FAO	IAEA	ICAO	ILO	IMO	ITC	ITU	UPU	WMO	TOTAL
Mexico									38.8									38.8
Micronesia (Federated States of)									9.6									9.6
Mongolia														219.6				219.6
Morocco			57.0						9.2									66.2
Mozambique									29.5									29.5
Myanmar									214.9									214.9
Nauru									3.1									3.1
Nicaragua									22.4									22.4
Niger			32.0						3 042.2			426.3						3 500.5
Nigeria									7.7									7.7
Niue									10.0									10.0
Oman									9.9									9.9
Pakistan				808.5					505.6			257.9		627.2				2 171.2
Panama									(4.9)		10.7							5.8
Paraguay									65.5									65.5
Peru			168.0						19.6									177.6
Philippines									19.2			75.4		334.9				429.5
Romania			8.0															8.0
Russian Federation	10.9								646.2			18.2						329.1
Rwanda			325.0						244.9									569.9
Saint Kitts and Nevis									10.0									10.0
Samoa									31.1									31.1
Sao Tome and Principe												247.7						247.7
Senegal									50.3									50.3
Serbia and Montenegro	3								0									3
Sierra Leone			192.8						55.4									247.4
Solomon Islands									1.8									1.8
Somalia	2 486.4	11.8	685.0						3 100.4			708.4						8 999.7
Sri Lanka									2 080.4			257.5		362.9				2 650.8
Sudan									1 622.4									1 622.4
Swaziland									4.9									4.9
Syrian Arab Republic									34.2									34.2
Tajikistan			39.8						3.4									44.4
Thailand									(1.1)			1.9		66.5				69.9
Timor-Leste									(2.0)									(2.0)
Togo									30.0									30.0
Tonga									41.0									41.0
Trinidad and Tobago									12.9									12.9
Trust Territory of the Pacific Islands									26.1									26.1
Tunisia			1.0						0									1.0
Turkey									17.0			57.6						74.6
Turkmenistan									0									0
Turks and Caicos Islands									0									0
Tuvalu									27.9									27.9
Uganda									1 149.8									1 149.8
Ukraine									0									0
United Arab Emirates									0									0
United Kingdom									0									0
United Republic of Tanzania				12.8					849.3	2.1		113.2						967.6
United States									0									0
Uruguay									32.2									32.2
Uzbekistan			15.0						0									15.0
Vanuatu									5.6									5.6
Venezuela									15.9									15.9
Viet Nam			119.0						5.2									124.2
West Bank and Gaza									0									0
Yemen									7									7
Zambia									42.8									42.8
Zimbabwe									1 751.6									1 751.6
									6.6									6.6
Others b/		282.8									(2)							232.6
Unspecified	78.6																	78.6
Total (All countries)	**6 676.3**	**317.4**	**6 883.0**	**842.1**					**36 976.1**	**91.7**	**357.7**	**3 416.8**		**1 848.9**	**4.5**		**(3.3)**	**59 717.3**

Table 5 (continued)

Country or area	UNCHS	UNCTAD	UNESCO	UNIDO	UNRWA	ECA	ESCAP	ESCWA	FAO	IAEA	ICAO	ILO	IMO	ITC	ITU	UPU	WIPO	WMO	TOTAL
Regional Africa	(119.2)	372.5	171.0	5 794.9		201.2			5 321.2	53.4	585.3	1 071.6		265.2	5.6	95.0		29.9	13 827.5
Regional Arab States	(9.4)	180.0			480 858.7			342.1				0				50.0		13.3	481 546.3
Regional Asia and the Pacific			(26.1)				643.2		180.7	1.0	541.2			253.0	1.4	65.0			1 657.4
Regional Europe		143.0	39.7							7.0	53.0	421.7		1.7		1.0		28.4	696.4
Regional Latin America and the Caribbean	229.0	7.0							214.7	2.0	172.4					38.0			664.0
Interregional		552.8	1 881.0	(47.8)					20 481.0	1.0	0	912.8		211.8		174.0		848.8	24 735.2
Global	(385.9)		1 291.0						11 634.6		0				216.1				12 751.9
Other c/									126.3		0								126.3
Total (Main country)	(275.1)	821.0	3 360.0	5 728.6	480 858.7	201.2	643.2	342.1	57 878.5	64.4	1 352.6	2 406.5	0	731.5	223.1	432.0		1 026.4	516 907.0
Footnotes e/ through													524.3						524.3
Other agencies																			
GCCC																			
Others																	438.0		438.0
GRAND TOTAL	5 793.5	1 536.3	9 467.0	8 878.6	480 858.7	201.2	643.2	342.1	66 834.8	156.0	1 726.5	5 825.4	524.3	2 566.4	227.6	432.0	438.0	1 917.1	587 564.8

Notes

a. This table gives a detailed breakdown of total B2 expenditures from non-United Nations system multilateral sources in table 3 of this annex. All B2 expenditures are incurred by the executing and specialized agencies. That is, agency B1 = total B1 of table 3 - (UNFPA+UNICEF+WFP+UNDP)

b. UNCTAD and ICAO reported this amount without further breakdown

c. FAO reported this amount without further breakdown

Table 6. Executing organizations: extrabudgetary expenditure financed from bilateral sources but channelled through the United Nations system by country or area, 1995 a/
(In thousands of dollars)

Country or area	United Nations	UNCHS	UNCTAD	UNESCO	UNIDO	ECA	ECE	ECLAC	ESCAP	ESCWA	FAO	IAEA	ICAO	ILO	IMO	ITC	ITU	UPU	WHO	WMO	WTO	TOTAL
Afghanistan	84.6	97.7		2 022.0	390.3						11 380.0			1 496.9			530.6	5.0	11 613.5				27 568.7
Albania				21.0							1 117.6	39.4		92.1					2 296.0				3 454.3
Algeria				306.0	215.6							56.5							75.0				653.1
Angola	436.5			298.0	133.4						2 353.1								7 514.5				10 875.6
Argentina				218.0	508.0			633.4				7.0		1 147.0					75.5				2 589.6
Armenia					2.0						5.0	133.7											141.2
Australia																				18.0			18.0
Austria																			16.5	125.0			141.5
Azerbaijan												48.1							25.0				73.1
Bahamas				90.0															0.0				78.0
Bahrain				24.0																			24.0
Bangladesh				263.0	130.7						804.1	1.0		2 060.9		41.6			3 059.5				13 065.8
Barbados																			5.5				5.5
Belarus												4		294.6					4.0				298.2
Belgium					187.1									0									187.1
Belize				20.0										166.0					18.0				96.0
Benin				39.0										257.4					1 237.0				1 532.4
Bhutan				11.0										0					188.5				118.5
Bolivia			103.6	196.0							488.2		(17.1)	0		356.7			368.5				1 295.3
Bosnia and Herzegovina	61.7			119.0							668.3			127.4					1 488.5				2 765.9
Botswana				73.0							9			2					708.5				883.5
Brazil		73.2	72.6	4 446.0				226.9			344.8	18.8		2 242.7					482.0	288.0			9 967.7
Brunei Darussalam				22.0										0									22.0
Bulgaria				779.0								22.3		81.4					48.0	3.0			933.7
Burkina Faso				90.0	168.2						1 064.7			172.1				5.0	5 142.5				6 668.0
Burundi				167.0	138.8						3 670.7			3					3 788.5				7 974.0
Cambodia	3 166.1			1 412.0	354.8						344.4			2 348.7		362.3			4 272.5				10 138.8
Cameroon				350.0	134.4									346.5					1 393.0				2 004.2
Canada														0					7.5	19.0			46.5
Cape Verde			20.0	57.0										0					199.0				716.0
Caribbean islands				36.0										48.3					422.0		68.0		594.5
Central African Republic			119.7	109.0							76.6			0					1 122.0				1 418.6
Central and Eastern European countries											0			0					264.0				264.0
Chad				181.0							1 317.2			0					2 886.5		142.5		4 648.2
Chile				260.0				76.3				7.3		131.4					75.0				549.0
China				1 741.0	2 831.8						3.1	51.8		3 218.9					8 488.0				16 981.7
Colombia	74.0			91.0	114.7			181.9			91.1			763.7					64.0				1 380.8
Comoros				18.0										0					196.0				214.0
Congo				104.0							5.5			0					796.0				905.5
Costa Rica			62.6	70.0	305.6			3.9						626.3					47.5	1.0			1 122.9
Côte d'Ivoire				130.0	(16.8)						1 067.2			0					2 987.0				4 117.7
Croatia					(2.0)							2.4		0					3.0				3.4
Cuba				66.0	734.8			87.3			30.0	47.4		0					48.3				1 003.8
Czech Republic					(4)									0									(4)
Democratic People's Republic of Korea				166.0	394.8						1 881.4			0					5 288.0				7 344.8
Democratic Republic of the Congo				741.0	0						9 821.2			72.4					8 961.5				14 646.1
Djibouti					28.7									0					342.5				369.2
Dominica														0							22.5		22.5
Dominican Republic				67.0				1.4						1 868.3					52.5				1 988.7
Ecuador				149.0	99.0			3.1			2.8	9		748.8					87.0				1 099.8
Egypt				883.0	1 377.6						0	104.1		38.9		76.4			4 422.0				6 904.9
El Salvador					293.5						14.4	68.7		2 111.1					748.5				3 176.2
Equatorial Guinea														0					172.0				172.0
Eritrea				10.0	68.6						1 998.5			0					676.0				2 352.4
Estonia														0					62.5				62.5
Ethiopia			18.7	267.0	866.0						3 044.7	32.1		139.7		22.7			10 467.0				24 139.9
Fiji				49.0															286.5				375.5
Finland																				18.0			18.0
France					666.8										392.6					390.0			1 249.4
Gabon				66.0															408.5				474.5
Gambia				20.0							104.6								348.5				426.1
Georgia				179.0							(2.0)	7.3							47.0				226.3
Germany													99.7		22.6					298.0			346.3
Ghana		(1.1)		162.0	460.8						139.2	8.6		832.4		94.2			4 616.0				6 314.1
Greece				20.0							1 662.8			0									1 712.8
Grenada				68.0	68.0						1 249.4	1.0		429.7					127.5				3 069.6
Guinea				68.0	49.7						298.0								1 348.0				1 747.7
Guinea-Bissau											124.5					10.8			762.0				897.3

Table 6 (continued)

Country or area	United Nations	UNCHS	UNCTAD	UNESCO	UNIDO	ECA	ECE	ECLAC	ESCAP	ESCWA	FAO	IAEA	ICAO	ILO	IMO	ITC	ITU	UPU	WHO	WIPO	WMO	WTO	TOTAL
Guyana				81.0										165.0					365.1				626.1
Haiti				381.0				62.0			1 985.1			161.0		115.6			966.5				3 386.2
Honduras				10.0	(1.6)						956.6			636.1				6.0	267.0				1 516.2
Hungary					25.0							34.4		24.2									73.8
India			1 251.7	176.0	983.5						3 448.0			5 798.8					57 904.0				69 955.0
Indonesia			(35)	1 252.0	50.1						4 512.9	1.0		4 192.7					19 440.8			50.0	25 488.0
Iran (Islamic Republic of)				507.0	69.1														2 946.5				3 533.6
Iraq		4 569.0		6 725.0	76.2						26.2	29.1		286.5					63 477.5				74 911.5
Israel												43.8											43.8
Italy				4 406.0	2 449.2														14.0	158.0			6 971.2
Jamaica				75.0	32.1						52.4	43.1		17.8					11.6				306.1
Japan		794.0		40.0								0		0	134.5					1 363.2			2 951.6
Jordan					376.0							129.5		942.6		52.4			1 006.5				2 415.5
Kazakhstan		104.6		116.0												434.5			244.0				975.1
Kenya	40.7			166.0	210.5						511.8	12.3		477.5			9.5		3 618.5		1.2		5 256.3
Kuwait				20.0															1.5				21.5
Kyrgyzstan				229.0	14.0											385.7			821.2				1 444.3
Lao People's Democratic Republic	277.9			166.0	282.7						636.9			954.6		304.6			967.0				3 327.8
Latvia				103.0										6.2					17.0				126.2
Lebanon				306.0	158.6									54.1					767.3				1 281.9
Lesotho				85.0							424.0								398.0				907.0
Libya		61.6		121.0							1 490.4								3 036.5				4 709.5
Libyan Arab Jamahiriya		892.1		56.0	(4)							3.6							79.0				1 014.9
Lithuania				5.0								46.1							3.0				57.1
Madagascar				202.0	99.7						44.0	7.4		3 987.1					546.0				4 886.6
Malawi			66.7	36.0	228.5						513.3			10.4					3 579.5				4 266.5
Malaysia				2.0								7							57.0	7.0			66.7
Maldives		794.0			43.6						1 562.2								2 146.8				4 546.6
Mali				167.0	116.9						958.9			439.2					1 560.0		160.1		3 243.1
Marshall Islands				3.0							0												3.0
Mauritania				258.0	8.3						2 610.2					48.0			1 045.0				3 818.5
Mauritius				61.0							4.0	2.3							8.0				35.2
Mexico				12.0	153.7			11.8				47.4		1 182.7					109.5	37.0			1 540.2
Micronesia (Federated States of)				22.0															2.0				24.0
Mongolia				215.0							977.4			231.2		4.1			242.5				1 669.2
Morocco				(12.0)	1 058.1						86.8	73.2		1 148.0					25.5				2 381.5
Mozambique		92.6		249.0	356.6						2 901.0	0		5.1		49.5			1 745.5				5 100.2
Myanmar	22.6											6.2							3 061.9				3 090.8
Namibia				94.0	33.5						90.0								775.0				996.5
Nauru																			36.5				36.5
Nepal				126.0	8						472.0			2 901.9					6 918.5				10 376.2
Netherlands															225.1					7.8			232.9
Netherlands Antilles			64.9																				64.9
Nicaragua			600.0	3.0	391.7						588.6			386.2					346.5				2 316.0
Niger				127.0	40.1						2 164.8			38.2					10 176.5				12 636.4
Nigeria	22.6	89.4		196.0	244.4							40.9		164.8		9.1			56 340.5				57 127.7
Niue																			315.5				315.5
Norway															667.0				46.0	46.0			781.3
Oman																			126.5		4.8		126.3
Pakistan				841.0	46.6						2 278.2	16.0		3 362.6					18 439.3				39 973.4
Panama				14.0				10.2						459.3					43.0				523.7
Papua New Guinea														96.3					501.5				598.8
Paraguay				11.0															40.5				51.5
Peru			8.2	51.0	21.3						37.3					78.5			392.5				638.7
Philippines				27.0	16.0						2 140.0			668.3					324.5				3 867.3
Poland												98.0			5.0				20.5				83.5
Portugal																				2.0			2.0
Qatar				222.0																0			222.0
Republic of Korea															560.3				230.0	977.0			1 795.3
Republic of Moldova																			162.5				162.5
Romania					140.4							1 019.4				124.9			230.0				1 361.7
Russian Federation		17.7		489.0	318.5							30.4		714.1	34.0				7 508.0	137.0			9 248.7
Rwanda			398.7	39.0	2.2						18.2			7.9					1 189.5				167.1
Saint Lucia				15.0																			15.0
Saint Vincent and the Grenadines				15.0																			15.0
Samoa				1.0							63.4								61.0				125.4
Sao Tome and Principe				29.9															85.0				114.9
Saudi Arabia											33.1								441.5				474.6
Senegal		36.5		40.0	730.0						1 959.3			795.4		132.4			1 410.5				4 907.5

Table 6 (continued)

Country or area	United Nations	UNCHS	UNCTAD	UNESCO	UNIDO	ECA	ECE	ECLAC	ESCAP	ESCWA	FAO	IAEA	ICAO	ILO	IMO	ITC	ITU	UPU	WHO	WIPO	WMO	WTO	TOTAL
Serbia and Montenegro		6 869.8		21.0	51.8						1 148.3	161.8		634.1					376.5				9 263.2
Seychelles				51.0							907.7								28.0				986.7
Sierra Leone				1.0	62.3						1 969.8			48.1					2 349.5				4 131.8
Slovakia												130.8											130.8
Slovenia												4.8											4.8
Solomon Islands				80.0															13.8				101.8
Somalia		400.4		1 975.0							2 213.0			857.5					4 116.5				9 566.4
South Africa				126.0	416.3							5.8		857.2		45.8			988.0	7.8	12.8		2 119.2
Spain																				376.0			376.0
Sri Lanka		3 864.5		254.0	680.8						7 795.5			2 918.9		7		4 648.5				20 982.4
Sudan		(98.8)	45.8	98.0	405.8						26 750.3								33 881.5				34 780.2
Suriname				8.0															17.8				25.8
Swaziland				106.0							276.5								296.0				678.5
Sweden																				983.6			983.6
Switzerland																				64.0			64.0
Syrian Arab Republic											1 211.0	3.8							79.8				1 387.0
Tajikistan				116.0							1 389.6			7.8		397.8			276.5				2 188.4
Thailand				133.0							466.2	18.8		0					264.7		752.3		1 644.3
The former Yugoslav Republic of Macedonia					17						401.3	3.8		0					1 154.5				1 960.6
Timor-Leste				145.0	106.8									115.8					320.5				780.3
Togo				110.0										210.3					1 100.5				1 420.8
Tonga				48.0																			48.0
Trinidad and Tobago														36.5					8.5				34.8
Tunisia					379.9						7 112.0	2.4		0					85.0				2 988.3
Turkey				72.0	91.1							1.8		1 025.9									1 189.7
Turks and Caicos Islands														0					8.8				8.8
Uganda											1 436.3			867.8					4 311.0				7 711.7
Ukraine					129.0							152.5		561.7					1 361.5				2 116.8
United Arab Emirates																							61.1
United Kingdom					40.8																		417.2
United Republic of Tanzania		86.8		78.0	382.8						267.1			1 060.9					5 072.8				7 036.8
United States																							119.8
Uruguay					201.4			66.1						381.1					30.3	54.0			1 180.4
Uzbekistan				466.0	41.7									13.8					40.2	12.9			1 180.1
Vanuatu				106.0										0		376.8			226.0				1 108.1
Venezuela														0					48.5				163.6
Viet Nam	116.8			793.0	1 868.8						471.8	7.1		1 124.8		478.9	41.8		7 762.8				12 786.2
West Bank and Gaza											672.9			0					321.5				994.4
Yemen				224.0										614.4					4 149.0				4 987.4
Zambia			(.7)	18.0							864.7			404.1					834.0				2 218.1
Zimbabwe					18.9						690.3			196.4					2 868.7				3 764.5
Others b/	276.8	1 636.8	90.5		87.8						999.0	50.2		165.8					4 940.5	201.0			8 448.5
Unspecified		369.4									469.5												838.9
Total (All countries)	3 946.5	18 866.0	2 803.8	40 754.0	25 927.1			1 953.8			118 365.1	2 746.3	80.7	52 364.3	2 276.2	4 333.6	187.0	26.0	462 767.5	5 247.8	402.3	102.3	771 741.2
Regional Africa	2 313.1	3 867.2	266.3	6 089.0	576.6	5 806.9					14 882.6	220.5	75.2	23 444.7		4 066.5	122.9	76.0	286 384.0		1 273.3		353 402.0
Regional Arab States	40.6		736.8	2 662.0	413.1					130.7				192.1				96.0	42 861.5				46 321.8
Regional Asia and the Pacific	796.9	149.4		5 962.0	1 440.6				8 128.2		6 123.9	464.1	818.6	14 226.4		103.5	54.7	37.9	36 698.5				95 307.8
Regional Europe				3 718.0	126.1		7 938.2					1 440.0	48.3	6 951.5			16.5	46.0	42 541.9				63 736.9
Regional Latin America and the Caribbean	693.1	64.0	427.6	2 059.0	418.1			5 106.2			3 967.1	331.8	518.2	14 248.4		73.2			10 709.5		0		38 146.6
Interregional c/	30 013.1		12 680.9	13 984.0	2 000.4			886.0			40 048.2	77.8	103.3	34 737.1		11 984.8					1 135.6		146 980.3
Global d/	1 960.3	12 856.1		34 666.0	8 750.7						4 618.5	114.1						169.7	112 180.3		219.5	360.2	177 110.5
Other e/											2 760.4	36.0		166.5									2 962.5
Total (intercountry)	35 872.1	16 945.7	14 131.7	69 710.0	13 734.9	5 806.9	7 938.2	6 191.2	8 128.2	130.7	77 226.9	2 824.6	1 561.4	93 467.7		16 326.9	367.9	227.9	466 758.5		2 627.9	360.2	823 761.3
Contribution																							
Other agencies																							
OCD c/																							
Others																							
GRAND TOTAL	39 818.6	35 811.8	17 935.5	110 464.0	39 662.0	5 806.9	7 938.2	8 145.0	8 128.2	130.7	195 591.9	5 570.9	1 641.1	146 832.0	2 276.2	20 660.5	555.0	253.9	929 525.9	5 247.8	3 029.4	1 102.5	1 595 540.5

a/ This table gives a detailed breakdown of total C1 expenditures as given in table 3 of this annex. C1 expenditures, based on contributions from bilateral sources, are specific to the executing and specialized agencies; no other entity in the United Nations system has C1 expenditures.

b/ IAEA, UNIDO and WIPO reported this expenditure under "Others" with no further breakdown. FAO reported this amount for expenditure in Kosovo. Amount under WHO represents expenditure for Central Asian republics, Eastern Europe, newly independent states and South East Europe.

c/ WHO reported combined expenditure for interregional and global activities.

d/ CAO reported this amount with no further breakdown.

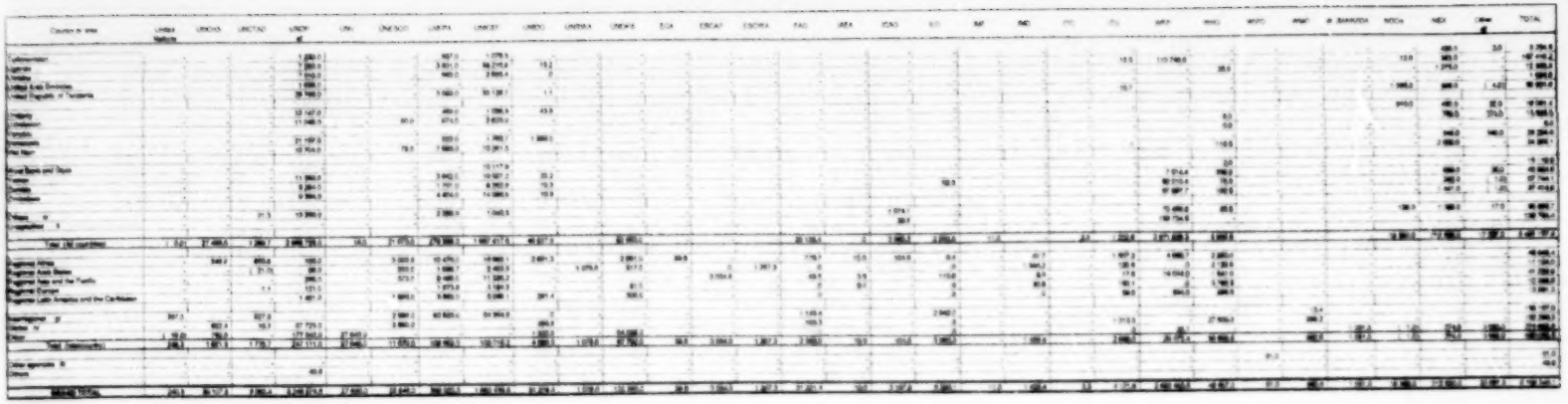
Table 7. United Nations system: technical cooperation expenditure originating from multilateral sources by country or area, 2000 a/ b/
(In thousands of dollars)

Country or area	United Nations	UNCHS	UNCTAD	UNDP	UNV	UNESCO	UNIFEM	UNICEF	UNFPA	UNHCR	UNOPS	ECA	ITECAP	ESCWA	FAO	IAEA	ICAO	ILO	IMF	IMO	ITC	ITU	UPU	WHO	WIPO	WMO	W. BANK/IDA	WSSa	WTO	Other d/	TOTAL
Afghanistan		1 668.0	1 160.0	31 480.0			4 844.0	19 398.3	380.0		17 381.0				227.8		813.4	346.3				288.5	64 150.0	686.1					48 617.0	(97.0)	191 964.6
Albania				2 764.0			287.0	2 410.0	25.3														2 180.0	19.6					668.0		10 399.9
Algeria				2 787.0			748.0	1 850.5	454.6														11 880.1						4 964.0		17 284.2
Angola				84 419.0			1 987.0	20 214.0							730.7								65 777.1						2 664.0		198 272.8
Anguilla and Montserrat																													305.0		305.0
Antigua and Barbuda				110 000.0			668.0	3 284.0	559.0																			744.0	1 668.0	0.0	338 781.7
Argentina				4 000.0			668.0	1 284.0		697.6													2 644.0	0.0					668.0		9 966.6
Armenia				10 724.0			744.0	5 411.0	197.4														5 977.0	0.0					668.0		24 776.4
Aruba				1 668.0																									668.0		1 668.0
Azerbaijan				10 000.0			6 645.0	19 665.1														1.0	16 467.6						3 758.0	(1.0)	55 111.1
Bahamas				3 010.0																	11.0							10.0	64.0		3 287.2
Bahrain				4 668.0			668.0	1 668.0																0.0					2 668.0		9 668.0
Bangladesh				4 000.0				668.0																					911.0		4 768.0
Barbados				6 716.0			2 746.2	6 668.0															2 668.0						668.0		29 976.1
Belarus				3 115.6			2 646.0	2 668.1														1.0	2 967.2	67.0				166.0	668.0	166.0	12 379.9
Belize				30 012.0			1 668.0	6 731.0	7														1 279.7						2 668.0		48 466.7
Bolivia, Plurinational State of				17 254.0			667.0	4 668.1	340.7									468.4						0.0					1 668.0		24 366.3
Bosnia and Herzegovina				17 668.0			668.0	2 277.9	134.7																			265.0	1 668.0	178.0	22 791.7
Brazil		45.0		148 100.0		82.0	1 668.0	10 668.7	761.1													3.0						670.0	5 168.0	162.0	167 172.1
Brunei Darussalam				27 668.0			278.0																	84.2					668.0	68.0	28 498.2
Bulgaria				31 668.0			3 674.0	13 779.0														0	3 668.0	4.0					668.0	110.0	48 314.0
Burundi				20 444.0		126.0	1 668.0	10 667.0	78.7		6 491.0											46.7	48 834.4						166.0		88 126.3
Cambodia		448.8		10 911.0		116.0	1 668.0	17 668.1							0.0								5 168.0	26.5				14.0	5 668.0	66.0	58 972.5
Cameroon				6 668.0			2 764.0	9 782.7	134.4		166.0				20.0								2 201.2						668.0		14 668.1
Cape Verde				1 668.0			701.0	1 668.3														0.1	668.0						401.0		3 868.3
Central African Republic							1 668.0	2 167.1																							4 668.1
Central African Republic				17 661.0			2 668.0	7 467.1	6.0		32.0												3 768.0								31 762.1
Central and Eastern European countries								2 668.0																							2 668.0
Chad				3 643.0			2 127.0	20 668.0	109.4		1 664.0												66 264.7						66.0		97 942.4
Chile				41 668.0			668.0	668.0	0																					1 668.0	45 668.0
China				16 176.0		111.0	4 717.0	18 668.0	18 668.7		1 110.0												9 668.0	166.0					16 171.0	668.0	85 925.3
Colombia				16 672.0			1 668.0	9 668.0															11 267.4						668.0	166.0	56 109.1
Comoros				3 010.0			668.0	1 668.0																					2 668.0	668.0	9 179.9
Congo				5 143.0			668.0	1 668.0	67														3 668.7						267.0		11 486.7
Cook Islands				1 668.0			667.0	767.0	0													66.7							1 268.0		3 968.3
Costa Rica				21 317.0	0.0		1 668.0	19 167.0	48.4	(1 148.8)													26 668.4					1 668.0	668.0		94 168.1
Croatia				1 668.0			0	668.0	168.0	1 668.0														0.0					278.0		4 782.0
Cuba				6 010.0		86.0	668.0	1 778.0	101.0	1 668.0													7 668.4						2 668.0		20 668.2
Cyprus				9 118.0						6 168.0																					15 286.0
Democratic People's Republic of Korea																								10.0							10.0
Democratic Republic of the Congo				2 668.0			974.0	13 668.3	3 444.8		378.0												16 418.4						281.0		37 814.6
Djibouti				21 748.0		472.0	6 668.0	17 468.2	3		1 248.1				284.7		978.3						16 668.2						668.0		66 384.3
Dominica				1 668.0			668.0	2 776.8	74.5														5 346.3	668.0					66.0	166.0	11 384.6
Dominican Republic				1 668.0					668.3																				66.0		2 402.3
Ecuador				9 168.0			934.0	3 668.0															18.4						215.0	31.0	13 940.9
Egypt				19 844.0		468.0	668.0	2 668.3															294.3						3 314.0	131.0	28 370.1
El Salvador				36 668.0		0	1 668.0	13 668.3	1 664.0														4 441.5	11.0					3 668.0	166.0	76 456.1
Equatorial Guinea				10 010.0		0	668.0	3 417.4															107.1					45.0	66.0	166.0	28 774.5
Eritrea				3 668.0		0	1 670.0	1 668.0																11.0							6 277.4
Ethiopia				7 478.0		0	1 671.0	10 768.3										7.1					64 364.2						1 668.0		86 116.2
Fiji																															0.0
Gabon				20 668.0		1.0	4 168.0	66 668.0	117.1		346.0												166 764.3	0.0					167.0		180 380.1
Gambia				4 668.0														13.8						166.0					167.0	2.0	5 016.8
Georgia				4 668.0			140.0	(121.7	16.4															0					0.0		0.0
Ghana				3 168.0			667.0	1 668.0															2 148.1	0					68.0		7 973.0
Grenada				7 621.0			668.0	1 668.3	119.7		116.0												1 668.4	27.0					3 668.0	214.0	15 390.4
Guinea				9 478.0			2 668.0	16 676.0	(66.6)														4 817.0					41.0	668.0		33 782.3
Guinea-Bissau				6 668.0																			668.0						668.0		13 336.0
Guyana				6 764.0			1 161.0	3 766.0	260.2														6 662.5						668.0	166.0	19 344.0
Haiti				9 730.0			1 670.0	2 448.0							37.8								12 468.0						668.0		37 084.1
Holy See																															
Honduras				3 643.0			1 668.0	3 448.0															1 110.5						167.0		17 121.0
Hungary				7 668.0			668.0	2 116.3															264.0					166.0	71.0	131.0	3 980.3
Iceland				22 672.0		166.0	4 168.0	10 711.9															21 078.3						136.0		58 911.2
India				131 910.0		0	2 702.0	1 668.1	80.1														5 842.5					70.0	168.0		141 160.7
Indonesia																								4.0							4.0
Iran (Islamic Republic of)			18.0	76 074.0		67.0	13 672.0	115 284.6	660.1						60.0			48.7				12 668.3	70.0					66.0	5.0	178 190.3
Iraq				40 668.1		748.0	18 738.1	121 418.0	661.7									1 164.8			11.0		122 774.3					1 702.1	3 370.0	3.1	344 844.2
Jamaica				2 668.0		0	1 018.0	13 668.1	1 668.0		2 738.0												765.2	668.0					1 668.0		24 402.3
Jordan		34 668.0		126 168.0		18 668.0	4 718.0	104 668.0	4 812.0		1 766.0				27 668.0			333.8					26 440.0	218.0							340 921.3
Kazakhstan				1 261.0				3 478.8																					0.0	478.0	4 137.7

Table 7 (continued)

Country or area	Unidentified	UNCHS	UNCTAD	UNDP	UNV	UNESCO	UNFPA	UNICEF	UNIDO	UNRWA	UNDPS	ECA	ESCAP	ESCWA	FAO	IAEA	ICAO	ILO	IMF	IMO	ITC	ITU	WFP	WHO	WIPO	WMO	W. BANK/IDA	IFADa	WBa	Other	TOTAL
Jordan				7 947.0			368.0	1 788.0	114.7														406.4	78.0				600.0	388.0		11 790.9
Kazakhstan				5 177.0		40.0	405.0	2 180.7			1 10.0																	0	1 277.0	450.0	12 945.1
Kenya				19 712.0			3 797.0	14 790.3			662.0												10 666.5	532.0				267.0	7 444.0		58 869.3
Kiribati									990.1	312.9														39.8							351.7
Kuwait																															163.3
Kyrgyzstan				7 592.0			901.0	1 896.3															4.0	7.5					760.0		11 967.1
Lao People's Democratic Republic				5 685.0			1 243.0	5 870.1	26.0														4 068.7	34.5					2 760.0		14 588.3
Latvia				1 257.0			49.0																	43.1				60.0	570.0		1 980.3
Lebanon				9 186.0			813.0	1 276.2	710.0															409.3					1 470.0	488.0	3 756.2
Lesotho				1 968.0			139.0	2 081.7	16.5														27 284.7						344.0	360.0	32 194.2
Liberia																															
Libyan Arab Jamahiriya				44 737.0				761.0	15 196.9		65.6				127.7								38 966.9	144.5					167.0		60 499.3
Liechtenstein				1 207.5							640.5													3.0					48.0		2 347.3
Lithuania				945.0				76.0																3.8					868.0		275.1
Luxembourg				5 992.0			479.0	1 462.0	12 834.2	2.1							1.0						2 988.3	1					386.0	1 510.0	27 055.7
Malawi				11 784.0				3 979.0	21 746.2	84.1					31.5								12 281.5	1 140.1					2 760.0		101 350.4
Malaysia																															
Maldives				1 991.0				466.1	1 187.0															7.0				681.0	4 172.0		7 780.1
Mali				13 064.0				1 926.0	24 668.5														2 778.4						211.0		44 154.1
Malta				6 974.0		59.0		1 963.0	13 804.7														12 284.8						965.0		41 210.2
Mauritania				5 186.0				2 106.0	6 481.8														14 991.1						40.0		21 164.6
Mauritius				479.0				1 11.0			264.0																		68.0		371.0
Mexico																															
Micronesia				10 021.0		6.0	2 179.0	4 886.0	0 488.8																			3.0	1 884.0		11 772.0
Monaco				3 485.0		6.0	1 040.0	2 468.0	74.2																			13.0	1 170.0		5 970.1
Mongolia				90.0																											90.0
Morocco				5 128.8			2 146.0	3 675.0	1 490.7													374.4	10.0	107.3				1.0	1 182.0		5 126.1
Mozambique				13 668.0		460.0	6 864.0	21 367.7	0								5.0						41 466.7						975.0		77 398.3
Myanmar																															
Namibia				29 864.0				4 933.0	16 327.2	4.1	628.0												8 119.3								59 871.6
Nauru				1 748.0				791.0	3 668.8	4	3 794.0												791.5						314.0		11 591.2
Nepal				14 947.0		311.0	6 948.0	19 736.0	48.4														12 958.0					475.0	1 262.0		56 515.4
Netherlands				10 140.0			2 304.0	5 778.2	0														1 282.5						1 282.0	2 448.0	23 234.7
New Caledonia				7 166.0			2 261.0	20 243.0	39.0														44 884.3						235.0	1 620.0	76 748.3
New Zealand																															
Nicaragua				34 666.0			7 686.0	30 764.0	486.1															783.5					885.0		75 384.6
Niger							1 196.0	462.0	344.0															226.0							5 228.0
Nigeria							1 741.0	1 288.0	0																						3 029.0
Niue			39.6	30 644.0			6 442.0	62 466.1	1 199.0		5.0												44 756.0	766.5					2 162.0		148 280.2
Norway				74 144.0			630.0	974.7	0															43.0				367.0	2		51 161.7
Occupied New Guinea																															
Oman				2 776.0			720.0	3 176.0	0															58.5				1 266.0	171.0		8 141.5
Pakistan				20 971.0			818.0	3 136.0	0																				220.0		25 145.0
Palau				89 765.0			25 186.0	4 766.2	0														4 946.1						2 211.0		126 874.3
Panama		997.0		6 211.0			5 666.0	5 297.4	0									64.1						56.1				1 475.0	3 666.0	1 466.0	25 903.5
Papua New Guinea				2 553.0			74.0	0	0															4.0				3.0	276.0		2 914.1
Paraguay																															
Peru							0	0	10.2																						10.2
Philippines				6 884.0			0	0	0																						6 884.0
Pitcairn Islands				5 883.0			0	0	0																				230.0		6 113.0
Poland				5 883.0			547.0	2 261.5	0																				1 620.0		6 951.5
Portugal				8 446.0			979.0	2 419.3	147.0		661.0													1.0					980.0		7 881.3
Qatar																															
Republic of Korea				26 562.7				617.0	12 756.8	0								137.4					6 749.0	4.5				367.0	1 741.1		49 367.5
Republic of Moldova				5 948.0				1 994.0	7 946.3	68.6												300.7	15 766.2						1 730.0		17 353.3
Romania																													1 844.0		1 844.0
Russian Federation																													4.0		4.0
Rwanda				1 140.0																									1 844.0		1 844.0
Saint Helena and Dependencies				181.0																									61.0		61.0
Saint Kitts and Nevis																															
Saint Lucia				1 211.0																				39.0					769.0	360.0	2 388.0
Saint Pierre and Miquelon				1 600.0				291.1	8 438.1	97.0													766.4	1					1 420.0	354.0	13 367.5
Saint Vincent and the Grenadines																								1							1
Samoa				6 680.0				2 418.0	7 884.6	0	5.0												6 971.1	1					3 470.0		27 429.7
San Marino				17 418.0				0	6 661.1	320.1														8					61.0	1.0	24 491.1
Sao Tome and Principe																															
Saudi Arabia								46.0	0	64.5																					110.5
Senegal				8 187.0				1 664.0	14 761.7	0													2 384.1						884.0	1.0	18 187.1
Seychelles				10 564.0						17.0	488.0													11.0				944.0	2 384.0	1.0	13 849.0
Sierra Leone																								4.4							4.4
Singapore		99.1		31 756.0				526.0	47 664.8		1 977.1				1 6.0								32 791.1	664.0							86 508.0
Slovakia																															
South Africa				6 888.0				606.0	5 470.0														1	1				987.0	2 858.0		16 810.0
Sri Lanka		950.4		21 000.0				2 668.0	14 748.3													1.0	16 866.2	743.0				16.0	1 858.0		58 880.5
Sudan				21 000.0				2 668.0	14 748.3														16 866.2	743.0					1 858.0		58 880.5
Suriname				977.0				617.0	3 995.1	164.0	2 786.0				436.0								12 779.0	2					1	2.0	19 782.1
Swaziland				977.0				617.0	3 995.1														12 779.0	2					1	2.0	19 782.1
Syrian Arab Republic				5 182.0				1 845.0	1 367.0	349.0													1 886.1	307.0					2		11 547.1
Tajikistan																															
Thailand				14 660.0				740.0	3 562.5		8.0												14 206.6	14.0					1 384.0	0	34 565.1
The former Yugoslav Republic of Macedonia				6 260.0		6.0	2 196.0	13 660.5			24.0												4	1					1 211.0	81.0	27 443.5
Timor-Leste				5 260.0				11.0	1 973.4	214.2													1	0.5						0	7 459.1
Togo				14 448.0				1 488.0	7 288.0						98.7								1	111.6						0	23 934.3
Tokelau				10 113.0				842.0	7 488.0	10.1													1	1						0	18 454.1
Tonga		1 645																					1								1 645
Trinidad and Tobago																															
Tunisia				6 883.0																			1	5.0					1	0	6 889.0
Turkey				1 963.0				440.7	884.1	70.2													1	443.0					511.0	1 744.0	5 556.0
Uganda				7 471.0				1 966.0	9 253.7	1 484.4	2 104.0												1	3.5					3	0	20 285.6

Table 7 (continued)



[a] This table gives a detailed breakdown of total B1 expenditures as given in table 5 of this annex.

[b] Expenditures do not include overhead paid to executing agencies.

[c] Includes UNSO, UNCDF and UNIFEM.

[d] This column comprises data for which a detailed breakdown is not available or the available data do not warrant a separate column.

[e] This column includes expenditures reported by ECA, ECE, ECLAC, ESCWA, IAEA, UN, UNCTAD and WTO.

[f] ICAO, NUOs, UNFPA, UNICEF and WHO reported this amount with no further breakdown. UNDP reported this amount for expenditure in Kosovo.

[g] UNICEF reported this amount with no further breakdown.

[h] WHO reported combined expenditure for interregional and Global activities.

Table 8. United Nations system: a detailed view of total technical cooperation assistance delivered, 2005
(in thousands of dollars)

Country or area	Agency regular budgets [a]	Agency extra-budgetary [b]	Self-supporting expenditures	Total agency	UNFPA	UNICEF	WFP [c]	UNDP central funds [d]	UNDP administered funds [e]	Total UNDP	GRAND TOTAL
Afghanistan	4 810.9	38 925.0	2 442.9	46 178.8	4 984.0	50 228.3	94 039.9	180 476.0	166 721.0	347 197.0	542 528.0
Albania	728.5	3 630.8	65.0	4 424.3	397.0	3 613.0	2 102.5	4 124.0	4 953.0	9 117.0	19 653.8
Algeria	2 259.6	1 274.9	146.8	3 681.4	736.0	1 543.5	11 330.1	1 957.0	2 219.0	4 176.0	20 467.0
Angola	2 751.2	11 973.6	190.7	14 915.4	1 920.0	32 214.3	55 777.1	26 089.0	4 515.0	30 604.0	135 410.8
Antigua and Barbuda	25.5	-	-	25.5	-	-	-	-	232.0	232.0	257.5
Argentina	2 374.8	3 630.8	4 622.9	10 628.5	452.0	3 624.6	0	319 846.0	1 811.0	321 660.0	336 365.1
Armenia	1 379.1	144.8	-	1 523.9	589.0	1 206.5	2 344.8	3 511.0	2 193.0	5 704.0	11 371.1
Aruba	3.6	-	1.9	5.5	-	-	-	-	-	-	5.5
Australia	9.0	16.0	-	25.0	-	-	-	-	-	-	25.0
Austria	-	141.5	-	141.5	-	-	-	-	-	-	141.5
Azerbaijan	1 427.1	286.5	149.6	1 843.2	664.0	3 411.0	5 547.9	10 311.0	648.0	10 959.0	22 425.1
Bahamas	375.4	30.3	2	405.9	-	-	-	-	-	-	405.9
Bahrain	187.7	24.0	242.5	454.2	-	-	-	1 427.0	65.0	1 492.0	1 946.2
Bangladesh	10 068.9	13 488.4	224.6	23 781.9	5 395.0	55 866.5	35 937.8	29 293.0	4 818.0	33 911.0	154 892.0
Barbados	265.1	18.1	221.1	504.4	-	-	-	1 964.0	1 333.0	3 297.0	3 791.4
Belarus	427.6	301.7	-	729.3	283.0	1 002.0	-	4 353.0	2 909.0	7 261.0	9 336.3
Belgium	0	195.3	-	195.3	-	-	-	-	-	-	195.3
Belize	282.9	216.7	-	499.6	-	963.4	-	472.0	311.0	783.0	2 246.0
Benin	2 917.2	1 580.0	88.2	4 585.5	2 646.0	5 090.2	3 088.6	9 864.0	231.0	9 095.0	25 043.2
Bhutan	2 029.6	184.3	13.5	2 227.4	2 246.0	2 926.1	2 297.2	2 111.0	549.0	2 760.0	12 446.7
Bolivia	2 207.0	1 663.8	2 120.7	5 991.6	1 493.0	9 721.0	4 278.7	20 041.0	2 475.0	22 516.0	43 980.2
Bosnia and Herzegovina	779.9	3 660.0	1.1	4 441.0	337.0	4 388.2	-	12 786.0	6 441.0	19 210.0	28 376.2
Botswana	2 307.3	1 008.2	207.8	3 523.4	885.0	2 217.5	-	2 288.0	2 068.0	4 364.0	10 979.9
Brazil	3 721.2	11 506.6	141 488.8	156 686.7	1 105.0	10 926.7	-	141 562.0	434.0	148 996.0	317 708.3
British Virgin Islands	0	-	6	6	-	-	-	-	-	-	6
Brunei Darussalam	36.5	22.0	-	58.5	-	-	-	-	-	-	58.5
Bulgaria	752.5	1 005.4	(2)	1 757.7	276.0	-	-	27 187.0	1 099.0	28 286.0	30 319.7
Burkina Faso	3 483.1	6 720.6	266.4	10 450.0	2 674.0	13 778.0	3 888.9	21 444.0	816.0	22 260.0	52 660.9
Burundi	2 692.3	9 658.0	182.3	12 532.6	1 089.0	18 867.3	40 818.4	7 715.0	20 326.0	28 041.0	101 328.3
Cambodia	2 546.9	11 202.6	1 554.6	15 304.1	1 956.0	17 362.1	9 158.0	16 857.0	9 872.0	26 529.0	70 299.3
Cameroon	3 747.5	2 190.3	295.3	6 203.0	2 783.0	9 792.7	2 001.3	4 785.0	381.0	5 166.0	25 946.1
Canada	52.0	26.5	-	78.5	-	-	-	-	-	-	78.5
Cape Verde	1 486.0	286.1	221.0	1 973.1	751.0	1 091.3	566.8	1 284.0	580.0	1 864.0	6 176.2
Caribbean islands	2 301.0	598.5	-	2 899.5	1 208.0	3 197.1	-	-	-	-	7 304.6
Central African Republic	3 198.7	1 464.9	-	4 663.6	2 322.0	7 467.1	3 702.0	15 784.0	1 938.0	17 703.0	35 857.7
Central America	10.5	-	-	10.5	-	-	-	-	-	-	10.5
Central and Eastern European countries	66.0	284.0	-	352.0	-	1 210.9	-	-	-	-	1 562.9
Chad	3 306.3	4 817.0	46.4	8 172.7	2 127.0	23 622.4	30 253.7	12 406.0	2 301.0	14 707.0	98 882.8
Chile	1 910.1	540.0	182.6	2 642.7	208.0	910.6	0	41 018.0	1 902.0	42 918.0	46 679.3
China	8 906.8	25 479.0	537.8	34 923.7	4 717.0	19 656.9	9 932.9	32 179.0	20 330.0	52 509.0	121 439.5
Columbia	2 763.3	1 415.9	2 377.6	6 556.8	1 098.0	5 883.0	11 041.4	87 980.0	3 832.0	91 520.0	116 149.2
Commonwealth of Independent States	36.0	-	-	36.0	-	-	-	-	-	-	36.0
Comoros	2 196.9	214.0	8.5	2 421.4	462.0	1 493.9	-	1 077.0	2 806.0	3 773.3	8 150.4
Congo	1 986.4	838.4	340.3	3 148.1	629.0	4 633.7	3 961.7	4 357.0	1 362.0	5 439.0	17 832.5
Cook Islands	379.1	87.8	0	467.0	-	-	-	-	-	-	467.0
Costa Rica	1 229.7	1 343.7	21.5	2 594.9	587.0	757.6	-	663.0	1 294.0	2 297.0	6 236.5
Côte d'Ivoire	1 750.3	4 297.4	306.4	6 348.2	1 572.0	18 157.5	24 336.4	19 662.0	913.0	20 475.0	70 888.1
Croatia	1 009.7	212.1	258.4	1 480.3	-	636.5	-	1 532.0	1 236.0	2 768.0	5 884.8
Cuba	1 740.7	1 158.0	43.0	2 941.7	658.0	1 719.6	7 580.4	8 914.0	1 948.0	12 862.0	25 771.8
Cyprus	146.9	-	5.8	152.7	-	-	-	5 393.0	9 561.0	17 954.0	18 106.7
Czech Republic	799.2	10.1	571.9	1 381.2	-	-	-	-	-	-	1 381.2
Democratic People's Republic of Korea	3 030.2	10 744.7	98.5	13 871.3	974.0	12 676.3	58 410.4	2 568.0	601.0	3 169.0	89 101.0
Democratic Republic of the Congo	3 444.4	18 995.0	91.6	22 531.0	6 952.0	67 468.3	82 023.2	46 678.0	115 365.0	213 043.0	372 917.5
Djibouti	1 842.9	1 055.7	34.4	2 933.0	445.0	2 752.9	5 346.3	922.0	1 192.0	2 114.0	13 591.3
Dominica	174.0	375.6	1	549.7	-	-	-	186.0	46.0	232.0	781.7
Dominican Republic	1 980.6	2 001.4	221.6	4 183.5	804.0	3 639.5	18.4	8 845.0	905.0	9 400.0	15 346.3
Ecuador	2 341.7	1 489.9	1 625.3	5 436.8	906.0	3 863.3	204.3	17 708.0	5 293.0	23 001.0	33 409.5

Table 9 (continued)

Country or area	Agency regular budgets [a/]	Agency extra-budgetary [b/]	Self-supporting expenditures	Total agency	UNFPA	UNICEF	WFP [c/]	UNDP central funds [d/]	UNDP-administered funds [e/]	Total UNDP	GRAND TOTAL
Egypt	3 481.4	8 391.5	1 254.8	13 127.7	1 826.0	15 008.8	4 451.6	39 788.0	5 949.0	45 737.0	80 153.1
El Salvador	1 532.3	3 180.4	80.6	4 743.3	804.0	3 417.4	2 107.1	20 879.0	1 667.0	22 446.0	33 517.7
Equatorial Guinea	2 045.3	183.7	79.4	2 308.4	1 578.0	1 489.9	-	2 139.0	71.0	2 209.0	7 574.3
Eritrea	2 000.9	3 250.0	-	5 250.0	1 971.0	10 785.3	64 364.2	6 801.6	2 093.9	8 894.0	91 374.5
Estonia	253.8	88.5	274.1	596.5	-	-	-	-	-	-	596.5
Ethiopia	4 840.7	25 408.2	2 302.7	32 549.6	4 186.0	83 252.6	330 230.3	19 366.0	1 800.0	21 166.0	477 301.4
Fiji	2 104.5	535.9	29.7	2 669.1	-	-	-	3 432.0	2 064.0	5 496.0	8 165.1
Finland	0	35.0	34.8	69.8	-	-	-	-	-	-	69.8
France	0	1 259.6	7	1 266.3	-	-	-	-	-	-	1 266.3
French Guiana	61.0	(7.2)	-	53.8	-	-	-	-	-	-	53.8
French Polynesia	40.0	-	-	40.0	-	-	-	-	-	-	40.0
Gabon	2 381.9	550.9	15.9	2 948.8	142.0	1 121.7	-	5 251.0	120.0	5 371.0	9 583.4
Gambia	2 247.1	687.7	-	2 934.8	587.0	1 904.8	2 148.4	2 183.0	90.0	2 273.0	9 847.7
Georgia	1 454.4	386.6	-	1 840.9	595.0	1 840.3	4 622.4	7 057.0	5 096.0	12 152.0	20 985.0
Germany	0	345.3	-	345.3	0	0	0	0	0	0	345.3
Ghana	2 699.6	6 369.1	223.4	9 292.1	3 692.0	15 075.3	4 917.5	4 755.0	1 903.0	6 658.0	39 335.0
Greece	105.9	-	466.5	572.4	0	0	0	0	0	0	572.4
Grenada	534.8	1 712.8	-	2 247.6	0	0	0	596.0	149.0	746.0	2 993.6
Guatemala	2 447.9	3 414.4	8 771.6	14 633.9	1 503.0	5 788.8	8 982.5	55 775.0	6 198.0	61 941.0	92 849.2
Guinea	2 851.2	1 849.0	356.0	4 656.2	1 378.0	9 445.8	12 456.0	2 574.0	1 974.0	4 548.0	32 482.8
Guinea-Bissau	2 023.5	419.1	0	2 442.6	1 038.0	3 445.6	3 110.5	4 401.0	5 126.0	9 527.0	19 563.8
Guyana	801.8	628.1	1.2	1 251.1	0	2 116.3	244.6	2 179.0	2 023.0	4 202.0	7 814.0
Haiti	1 820.5	5 203.0	124.1	7 147.5	4 168.0	10 711.9	21 473.3	30 414.6	2 686.0	33 099.0	78 586.7
Honduras	1 241.0	2 012.4	2 031.6	5 285.0	2 702.0	1 998.1	3 642.5	130 102.0	3 319.0	133 421.0	147 016.7
Hong Kong, China	38.0	-	-	38.0	-	-	-	-	-	-	38.0
Hungary	603.3	77.6	20.9	701.8	-	-	-	-	-	-	701.8
India	12 589.2	70 268.1	6 159.3	89 016.6	13 672.0	115 208.6	12 988.3	25 702.0	9 432.0	35 134.0	265 015.4
Indonesia	9 353.9	31 330.7	93.4	40 778.0	15 735.0	121 418.9	133 774.9	28 613.0	42 480.0	71 073.0	382 777.8
Iran (Islamic Republic of)	3 211.0	8 058.5	1 921.3	11 190.8	1 515.0	12 563.1	783.2	2 993.0	4 092.0	7 085.0	33 107.0
Iraq	2 091.5	149 494.5	310.0	151 896.9	4 716.0	104 932.8	26 940.0	25 626.0	101 824.0	127 450.0	417 934.7
Israel	232.2	63.8	0	296.0	-	-	-	-	-	-	296.0
Italy	0	6 971.2	1.3	6 972.5	-	-	-	-	-	-	6 972.5
Jamaica	1 650.2	209.6	5.7	1 865.5	-	2 379.8	-	1 256.0	485.0	1 741.0	5 986.4
Japan	30.3	2 860.1	0	2 890.4	-	-	-	0	0	0	2 890.4
Jordan	1 712.1	2 726.6	136.0	4 574.8	293.0	1 259.4	409.4	3 348.0	6 156.0	9 504.0	16 040.8
Kazakhstan	939.6	870.1	-	1 809.6	608.0	2 188.7	0	5 793.0	4 257.0	10 050.0	14 656.3
Kenya	3 116.3	5 337.9	47.0	8 501.2	3 787.0	14 736.3	79 988.5	10 545.0	11 445.0	21 990.0	128 983.0
Kiribati	722.9	40.2	1.0	784.1	-	-	-	-	-	-	784.1
Kuwait	3.9.7	133.8	87.0	550.5	-	650.1	-	-	-	-	1 200.6
Kyrgyzstan	762.6	1 446.8	-	2 209.4	841.0	1 336.3	4.0	6 282.0	2 110.0	8 372.0	12 764.8
Lao People's Democratic Republic	2 209.5	3 806.4	2 846.0	8 861.9	1 213.0	6 974.1	4 883.7	6 750.0	4 486.0	11 246.0	32 958.7
Latvia	542.5	208.8	39.3	790.6	49.0	-	-	1 220.0	690.0	1 900.0	2 739.6
Lebanon	1 337.5	2 064.8	1 073.7	4 496.0	613.0	1 279.2	-	7 270.0	3 425.0	11 195.0	17 583.2
Lesotho	2 049.6	1 282.4	86.0	3 468.0	133.0	4 020.7	22 089.2	1 283.0	848.0	2 131.0	31 840.9
Liberia	2 386.4	5 266.4	-	7 652.9	781.0	18 165.9	35 269.9	16 200.0	28 777.0	44 977.0	106 846.7
Libyan Arab Jamahiriya	1 124.7	1 680.1	3 013.2	5 818.0	-	-	-	1 258.0	118.0	1 376.0	7 194.0

Table 8 (continued)

Country or area	Agency regular budgets [a]	Agency extra-budgetary [b]	Self-supporting expenditures	Total agency	UNFPA	UNICEF	WFP [d]	UNDP central funds [g]	UNDP administered funds [h]	Total UNDP	GRAND TOTAL
Lithuania	513.8	60.6	24.0	598.2	69.0	-	-	513.0	685.0	1 198.0	1 865.2
Luxembourg	0	-	1.5	1.5	-	-	-	-	-	-	1.5
Macau	11.5	-	151.0	162.5	-	-	-	-	-	-	162.5
Madagascar	2 813.1	4 874.0	316.9	7 803.9	1 453.0	10 534.2	6 960.3	6 370.0	1 636.0	8 006.0	34 756.4
Malawi	2 111.8	4 353.2	456.5	6 921.5	3 679.0	21 716.2	61 261.5	11 441.0	3 053.0	14 494.0	108 072.1
Malaysia	1 582.0	53.7	76.4	1 712.1	480.0	1 137.0	0	1 901.0	4 583.0	6 184.0	9 493.1
Maldives	2 098.1	4 370.3	10.0	6 478.4	1 625.0	24 583.0	4 719.4	7 612.0	5 603.0	13 215.0	50 600.8
Mali	3 076.1	3 275.1	16.1	6 367.3	1 650.0	15 604.7	17 024.8	6 197.0	1 340.0	7 537.0	48 183.5
Malta	416.0	-	8.1	424.1	-	-	-	-	-	-	424.1
Marshall Islands	239.9	3.0	0	242.9	-	-	-	-	-	-	242.9
Mauritania	1 936.8	4 317.7	254.6	6 508.3	2 205.0	5 461.8	18 861.1	4 567.0	681.0	5 228.0	38 263.9
Mauritius	1 658.6	95.2	0	1 753.8	(11.0)	0	-	207.0	1 075.0	1 282.0	3 024.8
Mexico	2 401.7	11 071.0	6 274.2	19 746.9	2 179.0	4 082.0	-	7 936.0	7 089.0	15 025.0	41 032.9
Micronesia (Federated States of)	315.3	33.6	1.0	349.9	-	-	-	0	0	0	349.9
Mongolia	3 202.5	2 019.0	9	5 222.4	1 049.0	2 822.0	-	3 883.0	1 182.0	4 985.0	13 958.5
Montserrat	0	-	-	-	-	-	-	60.0	0	60.0	60.0
Morocco	2 611.3	4 481.3	607.6	7 680.3	2 745.0	3 076.8	16.0	4 251.0	3 033.0	7 284.0	20 801.9
Mozambique	2 816.5	5 339.6	1 920.0	10 076.2	5 894.0	21 397.7	45 469.7	12 983.0	1 582.0	14 565.0	97 402.6
Myanmar	6 410.4	3 309.0	-	9 719.4	4 022.0	18 227.2	9 119.3	21 612.0	2 337.0	23 949.0	65 036.9
Namibia	2 046.1	466.5	1 748.6	4 263.2	701.0	3 988.8	791.5	1 661.0	5 378.0	7 039.0	16 783.4
Nauru	101.0	29.6	1	130.7	-	-	-	-	-	-	130.7
Nepal	7 265.3	10 336.6	382.3	17 984.2	6 548.0	18 720.9	16 909.0	13 911.0	1 469.0	15 380.0	73 542.1
Netherlands	0	230.1	-	230.1	-	-	-	-	-	-	230.1
Netherlands Antilles	31.5	64.9	-	96.4	-	-	-	-	-	-	96.4
New Caledonia	22.0	-	-	22.0	-	-	-	-	-	-	22.0
New Zealand	16.0	-	-	16.0	-	-	-	-	-	-	16.0
Nicaragua	1 466.6	2 237.4	17.6	3 710.6	2 504.0	5 776.2	9 082.3	18 894.0	3 758.0	22 652.0	43 727.1
Niger	3 006.4	16 164.9	4 254.9	23 426.2	3 291.0	30 218.5	44 069.3	6 747.0	822.0	7 569.0	108 576.0
Nigeria	5 136.1	57 771.0	1 900.3	64 807.4	7 929.0	59 784.8	-	13 506.0	21 451.0	34 957.0	167 478.2
Niue	351.3	325.5	-	676.8	-	-	-	-	-	-	676.8
Norway	0	781.0	-	781.0	-	-	-	-	-	-	781.0
Oman	1 075.8	597.5	585.3	2 236.6	155.0	469.6	-	-	-	-	2 883.2
Pacific multi-islands	0	-	-	-	1 741.0	4 258.9	-	-	-	-	5 999.9
Pakistan	5 221.4	43 135.7	1 743.0	50 100.1	9 542.0	82 009.1	49 776.0	20 092.0	12 859.0	32 951.0	224 378.1
Palau	82.0	-	-	82.0	-	-	-	-	-	-	82.0
Panama	1 023.1	529.6	20 306.3	21 859.0	500.0	919.7	-	79 144.0	838.0	79 982.0	103 260.7
Papua New Guinea	3 184.4	883.3	477.2	4 324.9	722.0	3 178.0	-	2 594.0	1 357.0	3 951.0	12 175.9
Paraguay	980.8	117.0	0	1 097.8	819.0	2 138.8	-	24 586.0	1 270.0	25 856.0	29 911.6
Peru	2 240.9	618.2	4 717.4	7 574.5	22 036.0	6 365.2	4 309.5	93 300.0	2 533.0	95 833.0	136 117.3
Philippines	2 789.0	4 470.3	3 034.4	10 293.7	5 692.0	8 237.4	-	6 187.0	12 244.0	18 431.0	42 654.0
Poland	2 011.4	87.5	532.4	2 631.3	74.0	-	-	1 821.0	787.0	2 608.0	5 313.3
Portugal	39.8	2.0	21.1	62.9	-	-	-	-	-	-	62.9
Puerto Rico	9.0	15.2	19.8	48.0	-	-	-	-	-	-	48.0
Qatar	94.1	222.0	156.0	472.1	-	-	-	6 004.0	-	6 004.0	6 476.1
Republic of Korea	269.4	1 765.3	376.4	2 411.1	-	-	-	1 387.0	1 852.0	3 239.0	5 650.1
Republic of Moldova	653.2	162.5	383.8	1 199.5	347.0	3 201.3	-	3 096.0	3 177.0	6 273.0	11 020.8
Reunion	76.0	-	-	76.0	-	-	-	-	-	-	76.0
Romania	702.9	1 858.3	81.0	2 442.2	573.0	2 415.3	-	3 728.0	1 119.0	4 847.0	10 277.5
Russian Federation	1 579.0	10 323.9	186.8	12 089.7	617.0	10 780.8	8 019.0	27 654.0	2 796.0	30 440.0	61 906.5
Rwanda	2 440.5	2 433.2	8.7	4 882.4	1 884.0	7 495.2	18 788.2	6 980.0	1 677.0	8 657.0	41 666.8
Saint Helena	69.0	0	0	69.0	-	-	-	-	-	-	69.0
Saint Kitts and Nevis	18.9	10.0	7.7	36.6	-	-	-	-	204.0	204.0	240.6
Saint Lucia	99.0	15.0	159.6	273.6	-	-	-	140.0	46.0	186.0	459.6
Saint Vincent and the Grenadines	65.6	15.0	0	80.6	-	-	-	132.0	93.0	225.0	305.6
Samoa	1 904.5	182.0	1.0	2 087.5	-	-	-	814.0	2 559.0	3 373.0	5 460.5
Sao Tome and Principe	1 394.7	419.2	1.0	1 814.9	381.0	836.8	788.4	1 786.0	484.0	2 250.0	6 051.0

Table 8 (continued)

Country or area	Agency regular budgets [a]	Agency extra-budgetary	Self-supporting expenditures	Total agency	UNFPA	UNICEF	WFP [c]	UNDP-central funds [d]	UNDP-administered funds [e]	Total UNDP	GRAND TOTAL
Saudi Arabia	1 101.3	760.6	12 618.4	14 480.3					1 449.0	1 449.0	15 929.3
Senegal	2 686.2	4 867.8		7 543.5	2 418.0	7 229.8	6 221.3	4 483.0	3 986.0	8 469.0	31 881.6
Serbia and Montenegro	844.6	8 477.1		9 321.6		5 589.1		7 825.0	9 653.0	17 478.0	32 388.8
Seychelles	1 051.9	659.5		1 710.8	48.0						1 758.8
Sierra Leone	2 084.1	4 370.3		6 400.4	1 854.0	14 781.7	13 330.1	6 385.0	2 007.0	8 392.0	44 628.2
Singapore	26.0		161.8	187.8							187.8
Slovakia	665.2	111.9	194.6	971.7				5 455.0	7 239.0	12 694.0	13 665.7
Slovenia	450.4	4.8	191.2	646.4							646.4
Solomon Islands	1 458.7	111.8	1 064.5	2 635.0							2 635.0
Somalia	3 857.4	17 468.1		21 325.5	329.0	37 084.8	22 761.1	16 715.0	8 057.0	24 772.0	106 252.4
South Africa	3 134.5	2 119.2	504.1	5 757.8	906.0	5 470.8	480.3	5 264.0	4 065.0	9 329.0	21 943.8
Spain	0	376.0	8.8	384.8							384.8
Sri Lanka	4 650.7	23 236.2	982.4	28 868.3	2 856.0	74 196.2	80 901.0	6 622.0	21 365.0	27 987.0	194 708.6
Sudan	5 002.9	57 321.5	129.1	62 453.5	8 092.0	154 487.1	684 970.1	39 491.0	4 944.0	44 435.0	954 437.8
Suriname	610.6	26.0	[7.4]	629.2							629.2
Swaziland	1 831.2	682.5		2 613.7	517.0	3 868.1	10 773.8	624.0	360.0	984.0	18 556.4
Sweden	0	563.0	29.1	592.1							592.1
Switzerland	0	84.0		84.0							84.0
Syrian Arab Republic	2 380.0	1 974.2	476.0	4 830.2	1 952.0	1 207.0	3 869.7	5 130.0		5 130.0	17 018.9
Tajikistan	908.3	2 251.2		3 159.4	748.0	3 582.3	13 233.6	10 317.0	4 705.0	15 022.0	35 745.4
Thailand	5 822.5	1 607.2	2 585.0	9 904.6	2 139.0	12 529.8	400.4	4 608.0	6 091.0	11 599.0	36 571.9
The former Yugoslav Republic of Macedonia	919.2	1 783.3	47.8	2 750.4	11.0	1 572.4	0	5 255.0	0	5 255.0	9 588.8
Timor-Leste	1 847.1	988.0		2 835.1	1 485.0	7 258.8	1 330.6	10 837.0	4 878.0	15 715.0	28 624.5
Togo	2 109.6	1 460.9	30.5	3 601.0	642.0	3 499.8	288.8	9 826.0	299.0	10 125.0	18 156.5
Tokelau Islands	71.0			71.0							71.0
Tonga	843.2	96.5	2.0	940.7							940.7
Trinidad and Tobago	883.9	47.7	658.6	1 570.2				5 439.0	709.9	6 139.0	7 709.2
Trust Territory of the Pacific Islands	47.9	26.1		74.1							74.1
Tunisia	1 967.6	2 892.8	122.8	4 983.0	436.0	954.1		1 229.0	1 657.0	2 886.0	9 259.1
Turkey	883.1	2 670.8	5.4	3 539.1	1 054.0	3 279.7		5 673.0	3 902.0	9 575.0	17 447.8
Turkmenistan	275.0			275.0	507.0	1 076.5		1 105.0	566.0	1 671.0	3 529.5
Turks and Caicos Islands	12.5	8.5		21.0							21.0
Tuvalu	86.9	27.9	6.5	120.2							120.2
Uganda	2 917.7	8 891.2	25.1	11 832.0	3 801.0	35 216.9	110 743.8	8 887.0	940.0	7 827.0	169 220.8
Ukraine	1 370.5	2 147.9	7.5	3 525.9	850.0	2 888.4		5 204.0	3 590.0	8 794.0	15 858.3
United Arab Emirates	42.5	81.1	281.1	404.7				1 587.0	49.0	1 636.0	2 040.7
United Kingdom	.0	417.3		417.3							417.3
United Republic of Tanzania	3 457.1	8 009.1	824.7	12 290.9	5 099.0	20 126.7		28 240.0	2 584.0	30 824.0	68 340.6
United States	13.5	119.6		133.1							133.1
Uruguay	785.4	759.6	266.8	1 810.8	450.0	1 038.6		13 126.0	1 403.0	14 529.0	17 828.4
Uzbekistan	1 374.4	1 182.1		2 556.6	874.0	2 923.0		9 648.0	2 432.0	12 080.0	18 333.5
Vanuatu	1 214.1	165.1	14.0	1 393.2							1 393.2
Venezuela	1 694.1	1 482.1	4 072.0	7 248.2	822.0	1 762.7		20 940.0	1 312.0	22 252.0	32 084.9
Viet Nam	5 149.0	13 076.9	270.4	18 496.3	7 596.0	13 261.5		10 651.0	2 853.0	13 304.0	52 657.8
West Bank and Gaza	674.6 [f]	996.4 [g]		1 671.0		15 117.9					16 788.9
Yemen	3 785.7	5 346.3	629.8	9 741.9	3 642.0	19 537.2	7 514.4	11 021.0	1 282.0	12 303.0	52 738.5
Zambia	3 174.9	2 406.0	340.8	5 921.7	1 751.0	8 282.8	52 010.4	5 285.0	290.0	5 575.0	73 520.7
Zimbabwe	2 520.5	5 638.4	1 078.3	9 237.3	4 404.0	14 086.9	67 997.7	7 515.0	3 289.0	10 804.0	106 529.8
	113.9	6.8		120.8							120.8
Others	358.6 [f]	8 580.9 [g]		8 939.5	2 226.0	1 040.3	70 406.6 [i]	12 506.0	2 867.0	15 373.0	97 987.4
Unspecified	0	987.6		987.6			139 734.5 [h]				140 702.1
Total (All countries)	344 765.1	961 185.5	271 966.0	1 577 855.5	279 389.0	1 857 417.6	2 871 926.3	2 400 851.0	902 845.0	3 303 696.0	9 890 285.4
Regional Africa	40 887.6	288 993.2	13 409.4	352 290.2	10 470.0	15 668.1	4 860.7		3 396.0	3 396.0	386 374.9
Regional Arab States	35 960.7	512 088.6	465.7	548 494.9	1 998.7	2 403.5	0		608.0	608.0	553 503.2
Regional Asia and the Pacific	36 851.6	101 815.7	551.5	139 218.9	9 408.0	11 326.2	15 074.0		268.0	268.0	175 295.1
Regional Europe	27 432.5	70 401.5	518.4	98 350.4	1 973.8	4 194.8	0		202.0	202.0	104 721.0
Regional Latin America and the Caribbean	31 772.7	41 093.1	1 796.8	74 661.5	3 860.0	5 069.1	504.0		1 868.0	1 868.0	85 780.6

Table 8 (continued)

Country or area	Agency regular budgets [a]	Agency extra budgetary [b]	Self-supporting expenditures	Total Agency	UNFPA	UNICEF	WFP [c]	UNDP central funds [d]	UNDP administered funds [e]	Total UNDP	GRAND TOTAL
Interregional	21 272.5	170 614.9	398.1	701 285.7	80 923.0	64 354.6	0	0	0	0	346 563.3
Global	46 827.6	224 423.7	51 136.1	321 387.4	0 [bi]	0	0	67 725.0	0	67 725.0	389 112.4
Other	1 489.4 [f]	3 111.9 [g]	0	4 601.3	0	0	33.7	66 491.0	209 166.0	275 657.0	280 292.0
Total (intercountry)	250 494.8	1 421 522.8	88 273.0	1 740 290.4	109 833.5	103 018.2	20 472.4	134 216.0	214 994.0	349 210.0	2 321 822.4
Footnotes a/ through g/	-	524.3	-	524.3	-	-	-	-	-	-	524.3
Other agencies [h]	-	81.0	-	81.0	-	-	-	-	-	-	81.0
Others	1 733.4	2 353.3	-	4 086.7	-	-	-	-	-	-	4 086.7
Others	-	39.8 [i]	-	-	-	-	-	-	-	-	39.8
GRAND TOTAL	596 993.2	2 386 666.6 [j]	340 178.0	3 322 837.6	388 022.5	1 960 433.8	2 892 400.6	2 535 067.0	1 117 859.0	3 652 926.0	12 218 841.1 [k]

---

[a] Comprising data contained in table 4.

[b] Comprising the sum of the total amounts contained in tables 5-7 less the amounts reported by UNFPA, UNICEF, WFP. Note that the total amount in this column is not the same as the total amount in the column entitled "Funded by extrabudgetary sources other than UNDP, UNDP-administered funds, UNFPA, UNICEF, WFP" of tables 1and 2 since it excludes self-supporting expenditures.

[c] Includes expenditures against WFP general resources and special trust funds in support of programmes and projects of developing countries. Excludes administrative and other support costs.

[d] Including expenditures against IPF, SPR, SMF/LDC, SIS, cost-sharing and trust funds established by the Administrator, where applicable.

[e] The table showing breakdown by agency may be obtained on request from UNDP.

[f] For agency breakdown of this amount, refer to table 4.

[g] For agency breakdown of this amount, refer to tables 5, 6 and 7.

[h] UNFPA and UNICEF reported these expenditures with no further breakdown.

[i] WFP reported this expenditure under "Other" with no further breakdown.

[j] 2,000 unspecified

[k] unspecified

[bi] Countries unspecified - expediture captured in Table 3.

[ii] Adjusted

Table 9. Extrabudgetary contributions to United Nations organizations: bilateral and multilateral, excluding self-supporting, sources, 2005
(In thousands of dollars)

Contributor	United Nations	UNCHS	UNCTAD	UNIV	UNEP/GC	UNIDO	UNRWA	ECA	ECE	ECLAC	ESCAP	ESCWA	FAO	IAEA	ICAO	ILO	IMO	ITC	ITU	UPU	WHO	WIPO	WMO	WTO	TOTAL
I. BILATERAL sources																									
(a) Country or area																									
Afghanistan					1																				1
Albania		10.0	55.0		2.0				30.0								69.3				0				166.3
Algeria					39.2																0				39.2
Angola			5.0																	1.0	0				6.0
Argentina		3.0	71.0		826.0					661.2				16.7							0				1 666.7
Armenia	3.0								1					1.2							0				2.2
Australia	1 377.4				243.5		7 866.5						2 896.0	0.6		362.0		462.1			30 446.7	16.0	115.1		39 540.8
Austria	336.0	56.0	10.1	170.3	141.4	5 396.1	2 966.7		151.6					2		41.0					245.4	156.0	1.9		10 526.4
Azerbaijan					3				40.0												0				43.2
Bahrain					48.0	600.3	30.0													1.0	0				679.4
Bangladesh	3.4		82.0	1.0	6						1.0										0				88.5
Barbados	1.7				0																0				1.3
Belarus					1				1.0												0				1.7
Belgium	15.1	1 200.0			3 259.7	465.0	3 754.9		183.2				19 839.6	2.2		4 264.0				12.0	11 932.0				45 751.9
Belize					0					0											1				1
Benin			80.0		1.0																0				81.0
Bolivia			5.0		1.1																0				6.1
Bosnia and Herzegovina					2				10.4												0				12.4
Botswana		17.0																			0				17.0
Brazil		30.0	5.0		1 011.4									0.2		200.0					0	200.0			2 046.6
Brunei Darussalam	0										51.0										0				52.7
Bulgaria					1.0				39.4					9.0							0	3.0			52.4
Burundi			5.0																		0				5.0
Cambodia					1																58.8				59.9
Cameroon			26.0		2																0				56.2
Canada	1 141.2	600.0	200.0	667.4	2 309.0	41.0	9 652.0	2 062.9	91.7	800.4			3 667.7	154.0		1 952.0	208.2	3 440.0	212.2		179 342.6	19.0	166.4		206 729.4
Cape Verde			12.0																		326.2				327.7
Chad				64.0																	30.0				104.0
Chile	0	10.0	5.0		14.0		986.0			60.1			(162.4)	19.3							2				513.4
China		626.0	40.0	30.0	100.0	614.8					1 960.7		489.0	716.7				70.0		27.0	4 360.0		52.4		9 714.5
Colombia	7.0	20.2	31.7		11.0		6.0			262.0				6.4							0				351.8
Congo			16.7																		0				16.7
Costa Rica					0					5.1				1.8							2	1.0			9.8
Côte d'Ivoire			5.0																		0				5.0
Croatia					2.3				40.0					1.9							0				44.2
Cuba			29.4		1.3									4.6							3.0				37.3
Cyprus		7.2			1.2		30.0		0.6								6.3			1.0	0				53.4
Czech Republic		100.1		300.0	139.3	139.0	60.0		100.0				599.2	326.4						1.0	64.0				575.7
Democratic People's Republic of Korea	604.0				0															1.0	0				605.7
Democratic Republic of the Congo			30.0										91.8								0				120.0
Denmark	2 000.0		230.0	429.4	726.2	(80.0)	11 390.6		74.6				324.9	0		3 013.0	66.6	3 564.0			33 178.7				55 441.7
Dominican Republic			5.0		63.0					231.8				1.0							0				301.4
Ecuador					2.7					0											0				1.8
Egypt			5.0		296.7	661.2														1.0	0				964.0
El Salvador			20.0											6							0				71.3
Equatorial Guinea			5.0																		0				5.0
Estonia					4				37.2											1.0	0				43.6
Ethiopia					1																0				1.0
Fiji		3.0	60.7		2						5.0										0				70.2
Finland	818.0	1 666.3		1 399.8	3 952.8	1 304.9	4 680.0		96.8				4 760.8	13.4		2 448.0					10 286.5	76.0	1 178.5		32 744.7
France	3 783.4	329.5	1 522.3	316.8	3 414.8	1 612.1	11 078.8		466.0	117.4			3 980.7	262.8		5 950.0	260.1	525.3		446.0	37 966.9	370.0	93.6		70 746.0
French Guiana																		147.2			0				147.2
Gabon					5																0				5
Georgia									20.0												0				20.0
Germany	4 921.0	1 271.4	620.0	5 338.0	2 728.7	(5.0)	1 253.0	414.6	674.2	661.7	129.0		12 325.8	47.9	86.3	3 000.0	22.9			39.0	15 980.1	288.0	34.9		54 274.6
Ghana			20.2											1.0				2 778.9			0				2 798.2
Greece	278.3	30.0	36.2		106.6	15.4	400.0		25.1				125.8	13.0						3.0	64.7				1 120.2
Guatemala					8	580.1				0											0				197.0
Guinea			12.0																		0				12.0
Haiti			5.0		2																0				5.2
Holy See							20.0														0				20.0
Honduras			5.0																		0				5.0
Hong Kong, China											30.0			1							3		12.6		62.6
Hungary					4.0	99.2			48.1												0				147.3
Iceland					6.6		83.6		1.7												474.9		1		937.8
India		76.2	16.0	16.0	23.1	2 280.8	20.0				277.9			28.0						4.0	90.2		4.5		2 767.3
Indonesia	0		5.0		4.4						104.1							50.0			335.0				1 188.3
Iran (Islamic Republic of)					44.0	106.0					56.8			3.7					2 052.1		10.0				3 194.7
Iraq					0																3				5
Ireland	668.8		313.7	2 354.5	1 205.4	0	2 426.1		40.8				1 003.0	(2.5)		3 072.0					11 340.0		7.5		23 254.5

Table 9 (continued)

Contributor	United Nations	UNOHRLLS	UNCTAD	UNV	UNESCO	UNIDO	UNRWA	ECA	ECE	ECLAC	ESCAP	ESCWA	FAO	IAEA	ICAO	ILO	IMO	ITC	ITU	UPU	WHO	WIPO	WMO	WTO	TOTAL
Total																									
Total																									
Subtotal

Table 9 (continued)

Contributor	UNRel Nations	UNCHS	UNCTAD	UNU	UNESCO	UNIDO	UNRWA	IDA	IDB	ECLAC	ESCAP	ESCWA	FAO	WEA	ICAO	ILO	IMO	ITU	UPU	WHO	WIPO	WMO	WTO	TOTAL
Town Lewis			0.4																	0				0.4
Togo			28.0																	0				28.0
Tonga					1															0				1
Trinidad and Tobago		1.0	15.0																	0				16.0
Tunisia		8	30.0		1.0		0.5		12.4					1.0						436.0				439.0
Turkey	1.7	40.0			11.4	10 434.0	400.0		54.5					1.4						1 019.1				11 962.1
Uganda			10.0		1.0															0				10.4
Ukraine					1.2				114.8					7.1				27.1		0				350.2
United Arab Emirates					30.0											287.0		1 467.0		150.0	7.0	(147.7)		2 293.3
United Kingdom	1 566.2	1 246.8	2 962.0	72.6	4 690.3	835.2	15 650.1	660.6	1 340.0				20 941.4	213.6		17 924.0	210.8		9.6	264 641.8	42.6	265.0		332 306.1
United Republic of Tanzania					7												90.2	365.1		0				380.4
United States	2.6	701.2	110.6	792.3	4 486.7		198 000.0		116.5		166.0		12 447.0	1 050.6		41 256.0	66.9		10.0	234 480.5	34.0	571.6		494 175.9
Uruguay										5.1				1.6						0	13.0			19.7
Uzbekistan					4															0				4
Vanuatu			16.0																	0				16.0
Venezuela			59.0		121.1									2.5						0				182.6
Viet Nam					6						10.0								5.0	0		11.6		33.3
Yemen			5.0		2														1.0	250.0				258.3
Zambia			15.0																	0				15.0
Zimbabwe			5.0		4															0				9.4
Others			210.7			3 075.2									2 886.1					0				6 151.0
Unspecified, by						264.0														0				264.0
Subtotal (All countries or zone)	84 834.7	62 884.2	17 374.0	25 479.4	113 411.3	55 830.7	230 256.7	6 384.3	6 440.6	4 525.2	20 425.5	30.0	214 914.8	9 341.8	2 916.1	182 844.0	6 240.1	28 297.8	3 869.8	336.0	1 146 486.7	3 150.6	4 016.4	334.8	2 264 195.5
(d) Non-governmental organizations																								
Aga Khan Fund for Economic Development					0.4																			0.4
Aga Khan Foundation					148.0																			148.0
Agricultural Co-operative Development International					59.0																			59.0
Agricultural Development Council, Inc.					17.1																			17.1
Agricultural Research Institute of Northern Ireland																46.0								46.0
Agricultural Research Service, United States Department of Agriculture																								
Aid to Artisans, Inc.						260.1																		260.1
Alliance Française																			48.0					48.0
American Co-operation Organization																								
American Council of Voluntary Agencies for Foreign Service, Inc.						(30.0)																97.2		67.2
American Friends Service Committee																								
American Institute for Free Labor Development					86.6																			86.6
American Jewish Committee																								
American Jewish Joint Distribution Committee					148.0																			148.0
American Joint Distribution Committee					154.8																			154.8
Andrew Mellon Foundation	200.0																							200.0
Anglo-German Foundation for the Study of Industrial Society																								
ANTOR					1.0																			1.0
Arbetarnas Bildningsförbund																	62.8							62.8
Arbetarrörelsens Internationella Centrum																								
Arbetsgemenskapen för u-landsfrågor		21.2																						21.2
Arbetsmarknadens Kommitté för Internationellt Bistånd																								
Arctic Institute of North America																								
Arctic Research Foundation																								
Arctic Science Conference																								
Arctic Winter Games International Committee																								
Asia Foundation		38.1																						38.1
Asian Development Bank				26.4																				26.4
Asian Productivity Organization																								
Asian Society																								
Asociación Nacional de Industriales																								
Association of Caribbean States																								
Association of Commonwealth Universities																								
Association of Schools of Public Health																								
Australian Council for Overseas Aid																								
Australian Development Assistance Bureau																								
Australian Foundation for Peaceful Settlement																								
Australian Institute of International Affairs																								
Australian National University																								
Australian Overseas Projects Association																								
Australian Volunteers Abroad																								
Austrian Foundation for Development Research																								
Austrian Institute for Development																								
Austrian Institute for Economic Research																								
Austrian Institute for International Affairs																								
Austrian Institute for Research on Co-operation																								
Austrian Institute for Research on Social Welfare																								
Austrian Institute for Research on Trade and Industry																								
Austrian Institute for Research on Wages																								
Austrian Institute for Research on Women																								
Austrian Institute for Research on Youth																								
Austrian Institute for Research on Youth and Sport

Table 9 (continued)

Contributor	United Nations	UNCHS	UNCTAD	UNV	UNESCO	UNIDO	UNRWA	ECA	ECE	ECLAC	ESCAP	ESCWA	FAO	IAEA	ICAO	ILO	IMO	ITC	ITU	UPU	WHO	WIPO	WMO	WTO	TOTAL
Comite Maritime International																	5.0								5.0
Conexyt					50.0																				50.0
CONAMA-Chile										10.9															10.9
Consiglio Nazionale delle Ricerche, Italy					207.6																				207.6
CORFO-Chile										1															1
Corporación Andina de Fomento (CAF)										21.3															21.3
Coteal Supermarket, Italy													124.0												124.0
Consorzio per lo Sviluppo Internazionale dell'Università degli Studi di Trieste					5.0																				5.0
Credit Suisse					100.0																				100.0
DaimlerChrysler AG					524.5																				524.5
Datex Kiosku Inc.					27.3																				27.3
Economic Development Bank, Puerto Rico					300.0																				300.0
Dentsu-Bub-Nebenan Affiliss						57.1																			57.1
David and Lucile Packard Foundation, United States																					325.0				325.0
Division of Production, Productivity and Management										2.2															2.2
Ecole Polytechnique Federale de Lausanne			4.0																						4.0
Educational Development Center (EDC)		632.7																							632.7
ELCT (Foundation to Eliminate Child Labour in Tobacco)																158.0									158.0
FONASA					31.4																				31.4
Ernst and Young LLP			168.0																						168.0
Emergency Assistance Rente Fe					30.8																				30.8
ENEA, Italy					140.3																				140.3
Engineering Consulting Firm, Japan						1.0																			1.0
Escola Superior de Educação (Portugal)					2.8																				2.8
EUCOS																							[19.7]		[19.7]
EUMETSAT																							59.0		59.0
Evalue 3					7.5																				7.5
Eventivos S.A.					17.8																				17.8
European Commission					3 419.8																		2.5		3 422.3
European Transport Community										2 285.4															2 285.4
European Office of Aerospace Research and Development					8.0																				8.0
European Science Foundation					7																				7
European Space Agency					320.3																				320.3
Evergreen Digital Contents Inc.					65.1																				65.1
Federación de Industrias Textiles - Argentina										12.5															12.5
Fellowes Universal Corporation					69.4																				69.4
FIA Foundation for the Automobile and Society, United Kingdom of Great Britain and Northern Ireland																					1 338.8				1 338.8
Fiat Group						(10.1)																			[10.1]
FIFA Solidarity																540.0									540.0
Fiorentini - Centro Nevoli Bolzoni BPA - Italy					1.2																				1.2
Fiat - Iveco-Fiorino		37.4																							37.4
FIDI Interpretation					4.2																				4.2
Fondation Mérieux, France																					2 018.2				2 018.2
Fondation UNESCO pour l'Education des Enfants en Détresse					1 073.2																				1 073.2
Fondazione CRT					5.8																				5.8
Fondazione Internazionale Torino					13.1																				13.1
Fondo de la Región Centro Occidente de Idaho (FORCO)										5															5
Fondo Financiero para el Desarrollo de la Cuenca del Plata ("FONPLATA)										10.1															10.1
Fondo Latinoamericano de Reservas										8															8
Fondo Nacional de Desarrollo de la Educación										75.4															75.4
Fondo Nacional de Salud (FONASA-Chile)										64.0															64.0
Ford Foundation					618.0					3.0						100.0									721.0
Ford Foundation, United States																					861.0				861.0
Forum SYD				108.6																					108.6
Fondation Cyanine					1.4																				1.4
Fondation Dr. Ali Qubeisi Farrajh					6.0																				6.0
Fondation Founder					9.4																				9.4
Fondation ORAX					4.4																				4.4
Fraunhofer Gesellschaft					170.5																				170.5
Fulbright International Exchange Foundation		635.3																							635.3
Fundación Cassamarca										9															9
Fundación Nuegro					59.5																				59.5
FUNDES-Multinacional (Chile)										2.9															2.9
Galileo Joint Undertaking					39.3																				39.3
Gap Foundation																32.0									32.0
General Manufacturers Association of Cambodia																59.0									59.0
Gender Advisory Board					48.5																				48.5
Germany, InWEnt Capacity Building International																104.0									104.0
Global Forums International Assistants Network																62.0									62.0
Global Forum for Health Research, Switzerland																					3 368.7				3 368.7
Global Heritage Fund					80.0																				80.0
Global Sport Alliance					10.0																				10.0
GTZ, Germany					93.0																				93.0
Gobierno Ciudad de Buenos Aires Argentina										1															1
Gobierno de la Provincia de Corrientes - Argentina										22.8															22.8

Table 9 (continued)

Contributor	United Nations	UNDHA	UNCTAD	UNV	UNESCO	UNIDO	UNRWA	ECA	ECE	ECLAC	ESCAP	ESCWA	FAO	IAEA	ICAO	ILO	IMO	ITC	ITU	UPU	WHO	WIPO	WMO	WTO	TOTAL
Universidad de la Frontera de Río Negro - Argentina										328.3															
Inter-American Institute					86.6																				
Harvard College										97.8															
Harvard University			1.3																						
Nobel Foundation					87.0																				
Nobel Prizefund																									
Rockefeller Foundation					7.6													150.0			0				
Ford Foundation																									
The International Ombudsman Association										656.8															
International Confederation of Free Trade Unions																108.0									
																384.0									
ITA, Netherlands																									
ITA, BRE					17.6																			6.0	
ITA					26.0																				
ITA/AT					80.0																				
ITA/I					100.0																				
WTO																									
WTO, International Federation for IT, Travel and Tourism, Austria																						14.0			
Republic					33.5																			4.2	
Zoofs, Inc					100.0																				
Unesco																	100.0								
Union Bancaire de Commerce					30.0																				
Union Latin-Américaine, Geneva					2.5																				
Union de Promotion de la Corne Vivante - Arg										14.3															
Union Luxembourgeoise des Fleurs et Alors										6.0															
Union Nationale de la Jeunesse - Chile										4.5															
International Group of Twenty-Four (G24)										30.7															
International Task Force on Global Public Goods										39.0															
International Organization and Shipbuilding (IMSBC)			18.0																						
International Association of Classification Societies																									
International Whaling Union					28.0												4.6								
International Center for Science and High Technology (ICH)					3																				
International Organization for Cotton					1.4																				
International Atomic Energy Research Center (IC		81.8						209.3			260.0														
International Association for Quality Assur. Devel. - USA					13.3																				
International Jute Study Group																		95.0			0				
International Radiological Union					63.2																				
International Whaling Commission					29.0																				
International Society for Optical Engineering, USA					0.9																				
International Transport Workers Federation			30.0		58.0																				
International Transport Workers Federation																	468.8				0				
International Union of Radio Science (URSI)					4.2																				
Inter Chamber Building Movement					21.0																				
& Partners Inc.			60.0																						
Inter Ports & Shipping Organization																	30.2								
OR																							466.0		
OECD					21.0																				
Inter Parliamentary Union (IPU)					139.4																				
Inter Parliamentary Union (IPU)					133.9																				
Inter Parliamentary Union (IPU)					83.0																				
PAC					13.8																				
Inter Bank for International Corporation					41.4																				
Inter Airlines Association (IAA)		373.8																							
Inter Institute Labour																73.0									
I Pension					16.0																				
IA, Japan					80.0																				
Inter Telephone Foundation					84.1																				
Inter Relations University Center for Civil Society Studies											28.0														
Inter Transport Association (IRA)																		70.0			0				
Rotary Foundation					5					1 668.9															
Western State University																80.0									
M Shipyard					93.3																				
Aga Khan Foundation		7.0			7.0																				
Foundation for Adv. of Sciences					101.8																				
Science Commons National Laboratory					10.4																				
Coal Classing International											6.0														
Ray Ellen Industrial Foundation, USA																					3 480.2				
Ne Monumental Club, Miami					1.2																				
Intel					417.3																0				
Ith Register of Shipping																	8.3								
Gates Foundation					150.0																				
Inter Maritime Board																27.0									
Inter Monetary Systems Foundation					22.8																				
ing Professional International, Luxembourg																								11.8	
Ian Power					1.0																				
Indian Institute					0.7																				
Intelsat					450.0																				

Table 9 (continued)

Contributor	United Nations	UNCHS	UNCTAD	UNV	UNESCO	UNIDO	UNRWA	ECA	ECE	ECLAC	ESCAP	ESCWA	FAO	IAEA	ICAO	ILO	IMO	ITC	ITU	UPU	WHO	WIPO	WMO	WTO	TOTAL
ACROS																									
Ahas Advisory Group					10.0											101.0									101.0
																									18.0
Ahas Junkin																									
Another					10.0																		22.9		32.9
dr. Reaan John Ramsay																									18.6
Ayuntamiento de Rio Cuarto - Argentina										2.4						20.5									120.0
Ayuntamiento de San Martin de Los Andes - Arg										18.1															2.4
																									18.1
Banaue Research Institute										7.9															7.9
Bilateral Maritime Nigeria																	90.3								90.3
Capstone Orient Lines																	0.2								0.2
Castillo SA			12.0																						12.0
IPUNJ					157.1																				157.1
GEOn							3 341.8																		3 341.8
GEO Earth Identity Project											25.0														25.0
Japan Airways					32.8																				32.8
Japan Foundation, Japan																	536.4				575.3				1 196.7
Jardin World Heritage Foundation					88.7																				88.7
Lonnegan Church Aid				10.0																					10.0
Mobilis					90.2																				90.2
Nuclear Threat Initiative, USA																									400.0
OHAV Government of Canada																					400.0				2
Open Society Institute (OSI), Hungary					10.0					2															10.0
Open Society Institute, USA																					986.0				986.0
Oxford Society of Amerika					10.0																				10.0
Organization of American States (OEA)					6.1																				6.1
Organization of Ibero-American States (OEI)					86.7																				86.7
Osservatorio Astronomico di Collurania Teramo (OACT - INAF)					16.7																				16.7
Pan Hotel de Region				91.7																					91.7
Pan American Health and Education Foundation, United States																									178.6
Pond Foundations, India					26.4																136.0				26.4
Pan International					146.2																				98.3
Pan International - Regional Office for the Americas (PLAN-ROA)										122.1															122.1
Valle Fenyo					3.0																				3.0
Vilnius Universitetas					66.7																				66.7
World Radio (Direct Mailing Campaign)					516.7																				516.7
Yacimientos de Litoranea - Argentina										3.0											0				3.0
Yorgenthes (Brazil)					10.8																				10.8
Program for Appropriate Technology in Health (children's vaccine program at Path) USA					6 777.1																3 222.8				3 222.8
Talis developers - Olympic Experience																									6 777.1
Ind Travel Exhibitions, United Kingdom																									
Talens by Arpten International					83.0																			11.8	11.8
Regional Center for Development		39.1			56.1																				95.2
																									95.1
Regions Fuel Vernolis Diplo					48.1																				48.1
Regions Limited					23.1																				23.1
ETUC/Confederation Trade Union Confederation																41.0									41.0
Research Institute for Geophysics, Astrophysics and Meteorology, Graz					10.4																				10.4
Rotterdam Foundation					89.0											100.0									189.0
Rockefeller Foundation, United States																									
Sakey International																					1 666.1				1 666.1
Sale Unterrichtet Bochum - Germany					3.7																36 666.7				36 666.7
SAGRAM																									3.7
Sara Fund					1.0																	100.0			100.0
																									1.0
SECRETARIAT - Sweden										236.6															
Sida Research					1.0																				236.6
Simpara					250.0																				1.0
Sit (Santander Central Hispano) Foundation, Spain																									350.0
Stiftel					30.0																			20.7	20.7
																									50.0
Stiftel for International Training, Argentina					6																				
Swedish Committee on Disaster Research					5.0																				6
Swiss Intergovernmental Expedition Small Aircraft (SWISA)					0.1																				5.0
Tides Institute					30.0																				0.1
UNJAS - Brazil																									30.0
										(5.1)															(5.1)
UCAD					10.0																				
Universidad Nacional de Ciencia, Tecnologia e Innovacion (MENACYT)										38.2															10.0
UN, Brazil					146.0																				38.2
Unit Foundation					46.1																				146.0
Vital Grapes Foundation, Japan																									46.1
																	1 312.4				0				1 312.4
Wagner Inc					12.8																				
WAIP - Wanted Instrument Manufacturers Association of Pakistan																									12.8
WCMC					66.1											40.0									66.1
Wellcome Trusts, Italy					317.6																				40.0
WF Netherlands Development Organization, Netherlands																									317.6
																								30.4	30.4
Welt Zentrum di Ottica e Fotonica, Trieste (WOF)					1.0																				
Wagenfeld International of Argentina				2.0																					1.0
Wellington Oceanography Center					50.1																				2.0
WWF World Wide Fund for Conservation, Fiji																									50.1
																								18.3	18.3

Table 9 (continued)

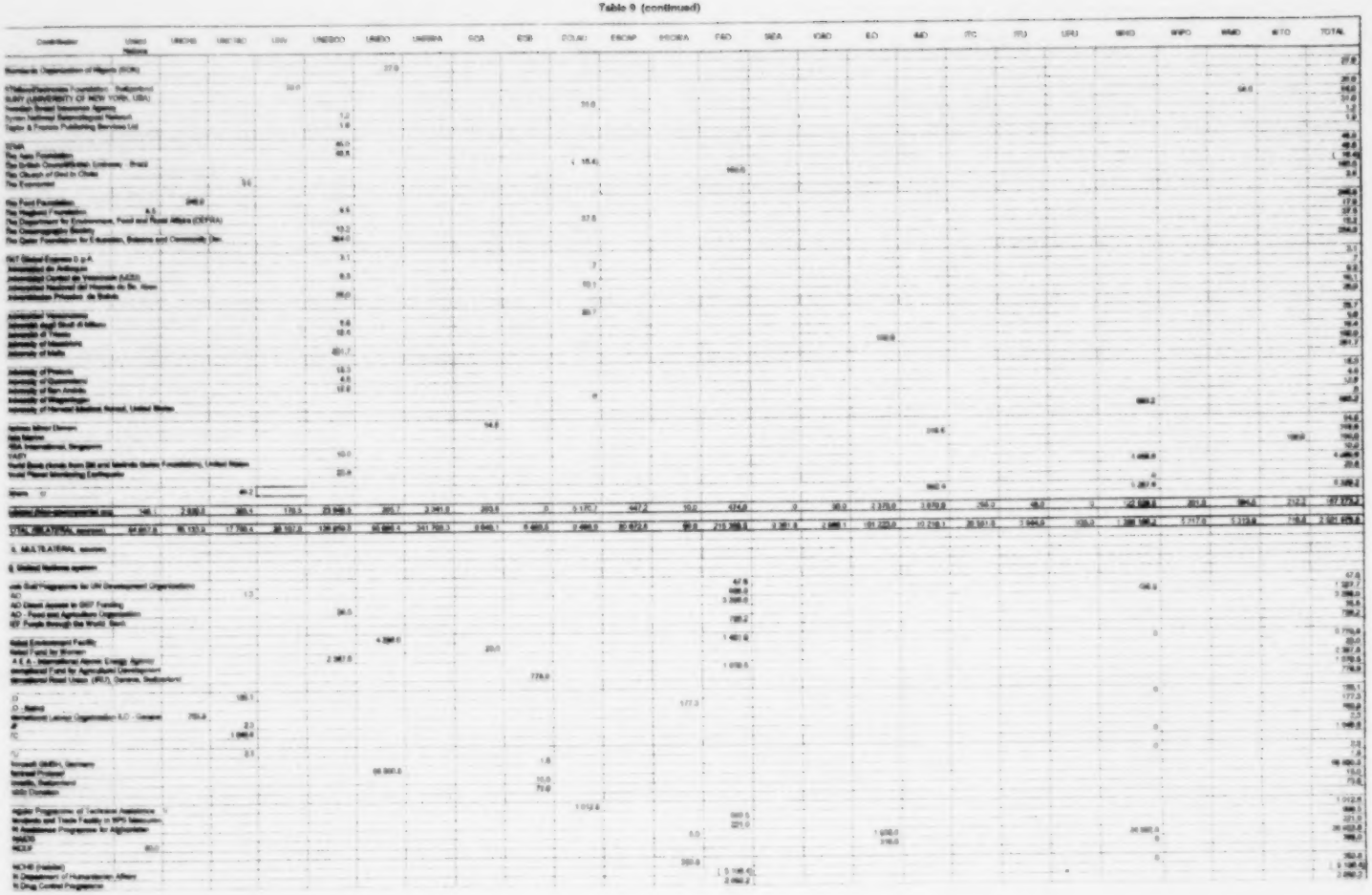


Table 9 (continued)

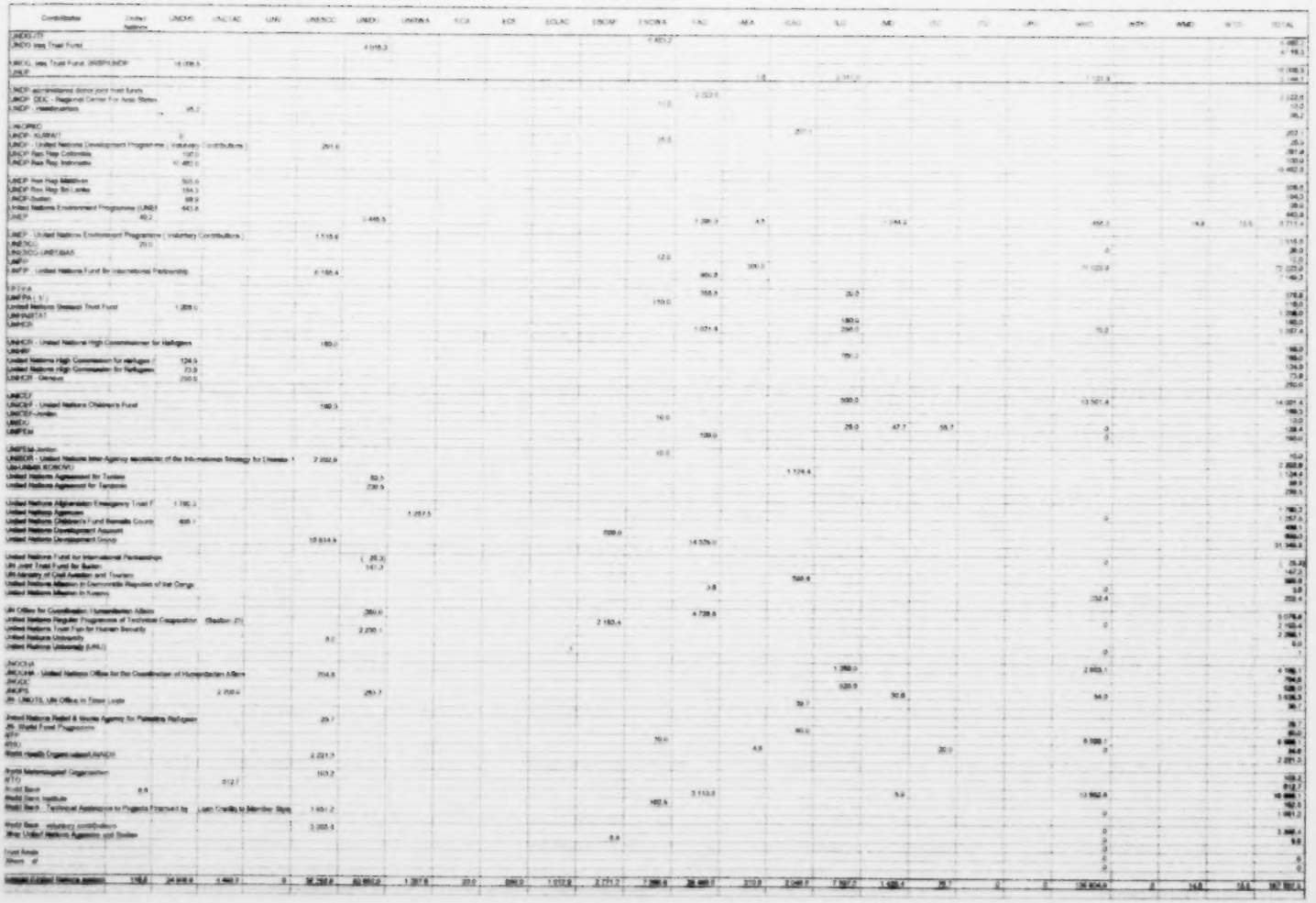


Table 9 (continued)

Contributor	United Nations	UNOHRLLS	UNCTAD	UNA	UNESCO	UNIDO	UNRWA	ECA	ECE	ECLAC	ESCAP	ESCWA	FAO	IAEA	ICAO	ILO	IMO	ITC	ITU	UPU	WHO	WIPO	WMO	WTO	TOTAL
B. Non-voluntary fullness scales																									
[illegible]															170.5						0				170.5
[illegible]					374.8								3 264.3								1 889.0				6 166.1
[illegible]													366.2								0				366.2
[illegible]			141.6															238.4			0				378.3
[illegible]															276.0										276.0
[illegible]												8.5													8.5
[illegible]																156.0									156.0
[illegible]																						38.0			38.0
[illegible]																						7.0			7.0
[illegible]			6.1		465.1						140.0		166.4			488.5									1 264.6
[illegible]															16.8										16.8
[illegible]		238.8																							238.8
[illegible]			98.1																						98.1
[illegible]	41.2																								41.2
[illegible]		691.3																							691.3
[illegible]		0.2																							0.2
[illegible]		134.7																							134.7
[illegible]																						0.6			0.6
[illegible]													15.4												15.4
[illegible]			2 886.8												220.8						110 482.5				113 591.0
[illegible]			196.2			662.0							411.8								0				1 420.0
[illegible]																		91.3			36.0				98.3
[illegible]		209.0																							209.0
[illegible]															(186.5)										(186.5)
[illegible]																						6.0			6.0
[illegible]																									
[illegible]																						14.0			14.0
[illegible]																						146.0			146.0
[illegible]							91 361.1																		91 361.1
[illegible]		2 349.9																							2 349.9
[illegible]									733.4									3 249.3			0				3 981.7
[illegible]																									
[illegible]											510.0														510.0
[illegible]													37 676.0			4 418.0									42 094.0
[illegible]																					102.1				102.1
[illegible]																			14.7						14.7
[illegible]		1 959.7				7 746.8								426.2					1 279.4		0				11 981.0
[illegible]																									
[illegible]																516.0									516.0
[illegible]	90.1																								90.1
[illegible]		90.1																							90.1
[illegible]	89.1																								89.1
[illegible]		5 649.2																							5 649.2
[illegible]																484.0									484.0
[illegible]					1 861.2								366.0								0				2 161.2
[illegible]			0.9												44.9										45.8
[illegible]			62.2																						62.2
[illegible]			25.0																						25.0
[illegible]												72.4													72.4
[illegible]	66.5																				0				66.5
[illegible]			35.0																		0				35.0
[illegible]													90.0												90.0
[illegible]	3																								3
[illegible]																						7.0			7.0
[illegible]			10.0		24.0								95.0												129.0
[illegible]	4																								4
[illegible]			10.0																		22.4				32.4
[illegible]	5																								5
[illegible]													1 697.4												1 697.4
[illegible]													28 365.0								0				28 365.0
[illegible]		40.0																							40.0
[illegible]		33.8																							33.8
[illegible]		66.0																							66.0
[illegible]															41.8										41.8
[illegible]																						9.0			9.0
[illegible]	60.2																								60.2
[illegible]	1																								1
[illegible]																						7.0			7.0
[illegible]			3.1																			107.0			110.1
[illegible]		478.6																			0				478.6
[illegible]														2.2							0				2.2
[illegible]								57.5						4.7							0				5.1
[illegible]					1 979.5																				1 979.5
[illegible]												24.8													24.8
[illegible]														170.0							0				170.0

Table 9 (continued)

Contributor	United Nations	UNDP/B	UNCTAD	UNV	UNESCO	UNIDO	UNRWA	ECA	ECE	ECLAC	ESCAP	ESCWA	FAO	IAEA	ICAO	ILO	IMO	ITC	ITU	UPU	WMO	WIPO	WHO	WTO	TOTAL
Pan American Health Organization																									
WSP/UNDP member countries							76.3																		
Regional Office (Bangui Agreement Group)																									
Regional Office - CERDAP																									
Regional Latin American Inter-Development Bank																									
Rights & Software																									
SADC																									
UEMOA/TOG																									
Public City Council																									
AMCOA																									
BIT Memorandums																									
The Peace Education Research																									
Inter-Arab-Ottoman Interrelations																									
Others																									
The FIA Foundation for the Automobile and Society																									
The University of Manchester																									
Trust Fund Tools																									
Organizations																									
MAPA																									
Mines Asia Foundation																									
World Association of Nuclear Operators																									
World Bank																									
World Economic Forum																									
World Trade Organization																									
WMO/GCW																									
WTO																									
Other Resources																									
Private Sector 4																									
Miscellaneous Donors																									
Others ... 42																									
Summary Non-United Nations																									
Agencies	745.1	10 859.0	2 782.3	2	4 577.2	3 881.1	82 384.8	417.0	770.4	0	777.1	272.3	72 657.2	1 107.0	1 385.1	5 836.0	0	3 844.4	1 603.1	0	198 775.4	695.0	0	0	275 670.2
TOTAL Multilateral sources	885.2	48 115.0	1 940.7	3	51 886.4	42 754.8	83 518.1	117.0	1 602.4	1 012.0	3 648.3	7 641.1	258 164.5	1 419.4	4 385.1	14 629.2	1 438.4	3 731.7	1 453.8	0	203 894.2	696.0	14.8	13.8	725 389.7
GRAND TOTAL Bilateral & Multilateral sources	48 600.1	110 264.8	29 080.1	20 107.9	178 780.2	140 753.3	626 280.4	6 780.7	8 952.0	12 309.8	29 871.1	7 701.1	323 540.8	10 740.2	7 115.2	175 699.0	11 647.5	30 453.5	5 179.1	600.0	1 658 067.1	5 961.2	5 139.1	79.1	1 381 766.4

---

a/ UNIDO reported the amount with no further breakdown. IAEA reported this amount for multiple governmental donors with no further breakdown. ICAO reported this amount for Regional Asia and the Pacific, Regional Latin America and the Caribbean and Regional Other and Interregional. WHO reported this amount for Trust Funds with no further breakdown.

b/ FCA and UNIDO reported this amount with no further breakdown.

c/ For purposes of brevity, all non-governmental organizations whose respective contributions to the WHO fell below $500,000 have been grouped under "Others".

d/ FAO reported this amount with no further breakdown.

e/ ITU reported this amount as contributions by various individuals in Latin America. UNRWA reported the amount with no further breakdown.

Table 10. Extra-budgetary contributions to United Nations organizations: unilateral self-supporting sources, 2005

(in thousands of dollars)

Country or area	United Nations	UNCHS	UNCTAD	UNIDO	UNESCO	ECLAC	ESCWA	FAO	IAEA	ICAO	ILO	IMO	ITC	ITU	UPU	WHO	WMO	WTO	TOTAL
Afghanistan								1 637.7											1 637.7
African National Congress - Zimbabwe																			0
Albania																			0
Algeria			130.2					117.9		9.6									257.7
Andorra																			0
Angola														115.9					115.9
Anguilla																			0
Antigua and Barbuda																			0
Argentina				(63.0)						5 550.5									5 487.6
Armenia																			0
Aruba																			0
Australia																			0
Austria																			0
Azerbaijan																			0
Bahamas										(11.5)									(11.5)
Bahrain					345.8														345.8
Baltic countries																			0
Bangladesh										1.9									1.9
Barbados			142.5																142.5
Belarus																			0
Belgium																			0
Belize																			0
Benin																			0
Bermuda															11.0			14.2	25.2
Bhutan																			0
Bolivia									350.0	1 874.3									2 224.3
Bosnia and Herzegovina																			0
Botswana			160.9								33.0								193.9
Brazil				442.5	164 842.1	283.1		5 364.4		5 782.3	595.0						5 687.1		183 296.6
British Virgin Islands																			0
Brunei Darussalam																			0
Bulgaria																			0
Burkina Faso								58.9									65.1		124.0
Burundi														32.4					32.4
Cambodia								950.0			523.0								1 473.0
Cameroon																			0
Canada																			0
Cape Verde																			0
Caribbean Islands																			0
Cayman Islands																			0
Central African Republic			13.9																13.9
Central America																			0
Central and Eastern European countries																			0
Chad																			0
Channel Islands																			0
Chile					164.7	182.9		223.3											570.9
China		80.0		143.4														286.6	510.0
Colombia				(64.5)		113.3		3 190.3						889.8	100.0				4 228.9
Commonwealth of Independent States																			0
Comoros																			0

Table 10 (continued)

Country or area	United Nations	UNCHS	UNCTAD	UNIDO	UNESCO	ECLAC	ESCWA	FAO	IAEA	ICAO	ILO	IMO	ITC	ITU	UPU	WHO	WMO	WTO	TOTAL
Congo																			
Cook Islands																			0
Costa Rica																			0
Côte d'Ivoire			588.7	0.5					50.0					239.7	209.0				498.7
Cotonou																			589.1
																			0
Croatia																			
Cuba																			0
Cyprus										195.0			51.7						246.7
Czech Republic																			0
Democratic People's Republic of Korea									47.8										47.8
				106.6															106.6
Democratic Republic of the Congo			120.0					363.7											483.7
Denmark																			0
Djibouti																			0
Dominica																			0
Dominican Republic																			0
								193.9			102.0								295.9
Ecuador					868.6			80.0	328.0					209.6					1 486.2
Egypt				(82.6)				306.3		733.3									957.0
El Salvador					10.0				120.0	35.1			155.0						320.0
Equatorial Guinea										(418.4)									(418.4)
Eritrea																			0
Estonia									1,567.6										1 567.6
Ethiopia										2,197.6									2 197.6
Fiji										1.6									1.6
Finland										50.6									50.6
France																			0
French Guiana																			0
French Polynesia																			0
Gabon			150.3																150.3
Gambia																			0
Georgia																			0
Germany																			0
Ghana									41.3										41.3
Gibraltar																			0
Greece										331.9									331.9
Grenada																			0
Guam																			0
Guatemala										18 344.7									18 344.7
Guinea			250.0																250.0
Guinea-Bissau																			0
Guyana																			0
Haiti			1,000.0							135.6									1 135.5
Holy See																			0
Honduras			330.7					2,175.5											2 506.2
Hong Kong, China																			0
Hungary									35.5										35.5
Iceland																			0
India				619.6				68.0		712.9									1 400.5
Indonesia																			0
Iran (Islamic Republic of)				650.0				37.4	239.7										927.1
Iraq																			0

Table 10 (continued)

Country or area	United Nations	UNCHS	UNCTAD	UNIDO	UNESCO	ECLAC	ESCWA	FAO	IAEA	ICAO	ILO	IMO	ITC	ITU	UPU	WHO	WMO	WTO	TOTAL
Ireland																			0
Israel																			0
Italy																			0
Jamaica																			0
Japan		230.8																	230.8
Jerusalem																			0
Jordan									70.5		146.0								216.5
Kazakhstan																			0
Kenya				0.5						23.4									23.9
Kiribati																			0
Kuwait																			0
Kyrgyzstan																			0
Lao People's Democratic Republic																			0
Latvia									154.7										154.7
Lebanon				114.6						727.5									842.1
Lesotho										4.5	104.0						26.7		135.2
Liberia																			0
Libyan Arab Jamahiriya		1,261.1							159.4					24.6					1 445.1
Liechtenstein																			0
Lithuania				0.4					30.9										31.3
Luxembourg																			0
Macau										25.4									25.4
Madagascar			346.2	(39.5)				50.0											356.7
Malawi																			0
Malaysia																			0
Maldives																			0
Mali																			0
Malta									633.9										633.9
Mariana Islands																			0
Marshall Islands																			0
Mauritania																			0
Mauritius																			0
Mexico					316.0			1 935.1	60.0	114.7							236.5		2 662.2
Micronesia (Federated States of)																			0
Monaco																			0
Mongolia																			0
Montserrat																			0
Morocco								333.6											333.6
Mozambique								1 691.6											1 691.6
Multi-island country projects																			0
Myanmar																			0
Namibia			228.3					673.2											901.5
National liberation movements																			0
Nauru																			0
Nepal								209.3		(63.5)									145.8
Netherlands																			0
Netherlands Antilles																			0
New Caledonia																			0
New Zealand																			0
Nicaragua								(31.2)											(31.2)

Table 10 (continued)

Country or area	United Nations	UNCHS	UNCTAD	UNIDO	UNESCO	ECLAC	ESCWA	FAO	IAEA	ICAO	ILO	IMO	ITC	ITU	UPU	WHO	WMO	WTO	TOTAL
Niger																			
Nigeria			2,950.0		1,884.6			2,084.2											2,084.2
Niue									99.9	649.7	72.0								5,556.1
Norway																			0
Oman																			0
										540.0									540.0
Pacific multi-islands																			
Pakistan			659.3	70.0				1,203.9	484.2										0
Palau																			2,447.4
Pan Africanist Congress of Azania																			0
Panama					57.0					23,170.9									0
																			23,227.8
Papua New Guinea			326.6																326.6
Paraguay																			0
Peru					10.0			64.8		5,281.6									5,356.3
Philippines			100.0					11.9	117.1	680.8									909.8
Poland		400.0																	400.0
Portugal																			
Puerto Rico										(3.1)	104.0								100.9
Qatar							25.0			311.7									0
Republic of Korea											539.0				37.0				576.0
Republic of Moldova																			0
Reunion																			
Romania																			0
Russian Federation		200.0		50.0						9.0									259.0
Rwanda														425.3					425.3
Saint Helena																			
Saint Kitts and Nevis																			0
Saint Lucia																			0
Saint Vincent and the Grenadines																			0
Samoa																			0
																			0
San Marino																			
Sao Tome and Principe																			0
Saudi Arabia				840.8															0
Senegal								8,888.9		3,617.6									13,347.3
Serbia and Montenegro									84.3										0
																			84.3
Seychelles																			
Sierra Leone																			0
Singapore										(15.5)									(15.5)
Slovakia				(147.0)						193.8									193.8
Slovenia									461.5										314.5
																			0
Solomon Islands																			
Somalia																			0
South Africa										1,859.3									1,859.3
South Pacific											689.0								689.0
Spain																			0
																			0
Sri Lanka		68.6								(41.8)									
Sudan			17.2						50.0										27.0
Suriname																			67.2
Swaziland																			0
Sweden																			0
											226.0								226.0

Table 10 (continued)

Country or area	United Nations	UNCHS	UNCTAD	UNIDO	UNESCO	ECLAC	ESCWA	FAO	IAEA	ICAO	ILO	IMO	ITC	ITU	UPU	WHO	WMO	WTO	TOTAL
Switzerland																			.0
Syrian Arab Republic			1,000.0					(22.3)											977.7
Tajikistan																			.0
Thailand				(2.7)						1 929.5									1 926.8
The former Yugoslav Republic of Macedonia			30.2						50.0										80.2
Timor-Leste																			.0
Togo																			.0
Tokelau Islands																			.0
Tonga																			.0
Trinidad and Tobago										572.1				5.0					577.1
Trust Territory of the Pacific Islands																			.0
Tunisia								555.3	120.0										675.3
Turkey																			.0
Turkmenistan																			.0
Turks and Caicos Islands																			.0
Tuvalu																			.0
Uganda			29.1					(65.0)		(10.6)									(46.4)
Ukraine																			.0
United Arab Emirates							40.0			147.2									187.2
United Kingdom																			.0
United Republic of Tanzania				50.0				56.3		196.9									303.3
United States																			.0
Uruguay					129.0			(1.0)	10.0		71.0								209.0
Uzbekistan																			.0
Vanuatu																			.0
Venezuela			17.0			(1.0)		6 500.0		1,735.9									8 251.9
Viet Nam																			.0
West Bank and Gaza																			.0
Yemen								(46.8)		(11.4)									(58.2)
Zambia			13.4					(14.8)											(1.4)
Zimbabwe			21.0																21.0
Others a/			330.1	48.0	180.8			1,521.0		102.8				223.6					2 406.3
Unspecified b/				111.9															111.9
Grand Total (All countries or area)	.0	2 240.4	8 990.0	2 849.5	168 808.5	578.3	65.0	40 385.3	5 386.4	77 255.4	3 504.0	.0	206.7	2 225.9	357.0	.0	6 015.4	300.8	319 168.6

a/ ICAO reported expenditures for Regional Afrcia and Regional Other with no further breakdown. UNESCO reported this expenditure for Aga Khan Trust. UNIDO reported this amount for non-governmental entities. WHO reported this amount for supply services funds and procurement under the provisions of the Revolving Fund for Teaching and Laboratory Equipment.

b/ UNIDO reported this amount with no further breakdown.

Table 11. WFP, UNICEF and UNFPA: contributions, 2001-2005 a/
(in thousands of dollars)

Country/area/organization/agency	WFP b/					UNICEF b/					UNFPA				
	2001	2002	2003	2004	2005	2001	2002	2003	2004	2005	2001	2002	2003	2004	2005
(a) Governments															
Afghanistan	-	-	-	-											
Albania	-	-	-	-		-	-	-	-	5.2	-	0.1	0.1	0.1	0.2
Algeria	-	-	-	-		-	-	-	-	-	-	-	0.2	-	0.1
Andorra	-	10.0	9 986.3	-	14 850.2	20.0	520.0	20.0	24.0	58.3	10.0	9.3	10.5	186.6	181.7
Angola	7.1	75.2	67.3	100.3	31.9	90.1	66.6	132.0	698.4	1,543.6	7.1	7.8	12.0	14.3	19.1
Antigua and Barbuda	3,004.9	-	0	4,013.6		-	-	2.0			1.5	1.0	1.0	12.1	6.2
Argentina	-	-	-	-		-	-	-			1.0	1.0	1.0	1.0	1.0
Armenia	280.0	-	-	-		-	17.0	-	1,826.2	2,701.3	-	-	-	-	
Australia	-	-	-	-		-	-	7.0	-	31.8	-	-	1.0	1.0	1.0
Austria	40 194.8	51 566.0	36 426.5	45 883.7	63 062.6	9 478.5	13 773.7	27 571.2	36 386.2	56 038.5	1 373.6	1 260.4	1 458.9	1 886.4	3 702.1
	2 116.0	3 308.9	2 193.0	2 188.9	4 343.0	971.3	1 152.7	1,290.2	1 994.9	6 990.6	367.0	844.3	912.1	696.7	784.3
Azerbaijan	-	-	-	-	811.7	-	-	-	6.2	136.2	-	-	-	-	
Bahamas	-	-	-	-		1.6	1.0	1.0		1.5	-	-	1.0	1.0	3.1
Bahrain	-	-	-	-		-	-	-			-	2.0	1.0	1.0	1.0
Bangladesh	-	947.3	-	-	14 347.3	253.7	191.6	-	77.5	565.7	25.0	25.0	28.0	27.9	27.9
Barbados	-	-	-	-		4.0	46.5	4.0	5.0	4.0	3.5	3.5	4.0	3.5	3.5
Belarus	-	-	-	-		15.0	-	-	-		-	-	-	-	
Belgium	662.5	3 580.7	10,821.6	11 586.6	14 834.1	9 783.3	7 713.4	9 963.1	15 620.8	40 232.4	5 209.5	7 239.9	7 424.9	3 676.5	7 331.2
Belize	-	-	-	-		37.9	50.5	50.0	50.0	54.1	-	-	-	2.5	2.5
Benin	-	-	-	-		-	-	-			3.8	3.6	3.4	3.4	4.0
Bhutan	-	-	-	-		12.1	13.4	14.7		29.3	4.6	7.0	5.7	5.7	5.7
Bolivia	-	232.8	-	-		876.2	250.3	436.7	87.3	99.8	4.0	4.0	4.0	4.0	
Bosnia and Herzegovina	-	-	-	-		-	-	-	-	-	-	-	-	1	2.0
Botswana	-	-	-	-		9.4	-	-	7.9	74.2	-	10.4	4.1	132.8	116.3
Brazil	-	-	-	-		-	-	-	4 890.1	6 427.9	404.4	505.3	70.2	779.8	115.0
British Virgin Islands	-	-	-	-		1.5	1.5	-			-	-	-	-	
Brunei Darussalam	-	-	-	-		-	272.2	-		115.5	-	-	-	-	
Bulgaria	-	-	-	5.0		-	-	2.6	2.7	3.0	9.0	10.1	11.1	2.0	2.0
Burkina Faso	-	-	-	-		1.4	-	-		0.5	1.3	1.3	1.3	1.9	1.9
Burundi	-	-	-	-		1.2	1.3	-		1.9	1.2	0.7	0.9	0.9	0.9
Cambodia	-	-	-	-		-	5.0	-	10.0	5.5	2.4	1.0	3.3	3.0	2.9
Cameroon	-	-	103.2	900.0		-	13.9	13.9		0.3	-	10.5	-	20.2	14.3
Canada	42 128.5	50 070.9	101 119.5	101 556.3	148 167.9	38 224.3	53 820.8	85 262.2	91 166.7	136 706.2	8 090.6	21 898.0	12 109.4	11 951.4	18 520.2
Cape Verde	-	-	-	-				1.5			-	7.0	7.0		1.5
Cayman Islands	-	-	-	-		-	-	-	9		-	-	-	-	-
Central African Republic	-	-	-	-		-	-	-			-	8.7	-	0.6	1.4
Chad	-	-	-	-		23.0	-	-			13.3	-	-	0.2	21.7
Chile	10.0	-	-	-		97.0	77.8	62.0	370.9	1,349.6	5.0	5.0	5.0	34.7	19.0
China	3 158.9	1,298.4	1 298.4	4 804.3	2 750.0	1 216.8	1 197.7	1 167.1	1 618.4	3 533.8	620.0	620.0	620.0	900.0	1,900.0
Colombia	14.5	0.5	-	-	3,126.5	452.0	400.0	-	1,047.6	3,314.4	40.0	40.0	948.5	635.0	129.0
Comoros	-	-	-	-		-	-	-			-	0.2	1.0	0.5	0.5
Congo	-	-	-	-		8.0	-	-			3.6	39.8	7.8	11.1	34.1
Cook Islands	-	-	-	-		-	-	-			1.0	-	0.6	0.7	0.7
Costa Rica	-	-	-	-		53.4	6.2	9.3		16.3	1.1	-	9.0	3.6	6.0
Côte d'Ivoire	-	-	-	-		-	-	76.0	67.5	463.4	54.0	9.8	22.8	15.0	15.0
Croatia	0	-	-	-		-	-	1.0	255.1	1,314.4	-	1.0	1.0	1.0	1.0
Cuba	-	664.7	515.4	570.0	664.2	25.0	5.0	10.0	10.0		-	5.0	5.0	5.0	5.0
Cyprus	2.3	-	94.5	-		2.4	10.0	-	29.4	706.1	1.5	1.6	1.8	14.8	1.5
Czech Republic	13.1	-	177.7	98.1	1,238.1	-	158.3	219.2	524.3	2,703.0	64.3	81.7	93.9	115.9	121.6
Democratic People's Republic of Korea	-	-	-	-		30.4	0.5	-		3.1	9.3	11.7	15.3	10.3	36.9
Democratic Republic of the Congo	-	-	-	-		-	-	-			-	-	2.0	3.0	3.0
Denmark	34 828.5	35 631.3	38 821.7	42 344.6	52 071.0	30 706.9	31 374.3	35 799.5	39 606.7	58 534.4	24 175.2	24 568.4	26 886.4	33 264.1	32 073.1
Djibouti	(7,281.3)	-	-	183.2	51.5	-	-	1.0		1.0	-	1.0	1.0	1.0	1.0
Dominica	-	-	-	-		-	-	-			-	-	-	-	
Dominican Republic	-	4.0	46.9	-		52.0	-	-		70.6	4.0	4.3	-	17.8	2.2
Ecuador	16.5	66.0	162.0	-	62,305.9	22.3	-	-	196.8	1,216.4	-	-	-	-	
Egypt	-	382.0	546.5	363.5	328.8	215.1	(0.8)	-		2.5	244.7	176.8	71.8	78.7	80.5

Table 11 (continued)

Country/area/region/institution/agency	WFP b/					UNICEF b/					UNFPA				
(I) Selector	2001	2002	2003	2004	2005	2001	2002	2003	2004	2005	2001	2002	2003	2004	2005
Equatorial Guinea	-	-	-	-	-	25.0	-	26.0	-	-	-	1.0	1.0	-	2.0
Eritrea	-	35.0	47.3	-	105.7	-	-	-	-	-	-	-	177.8	0.3	136.8
Estonia	-	-	-	-	-	55.7	16.6	20.1	82.5	80.1	-	1.3	1.3	1.3	2.0
Ethiopia	-	-	-	-	30.4	35.0	49.3	50.0	49.3	50.4	-	-	2.0	66.0	23.4
Faeroe Islands	-	-	-	-	-	-	-	-	-	-	3.5	3.5	3.5	3.5	3.5
Fiji	-	329.4	38.5	-	285.4	-	-	-	-	-	-	-	-	-	-
Finland	-	-	-	-	-	-	1.6	-	16.0	84.4	2.2	2.4	2.4	2.9	3.0
France	17 114.2	18 889.0	17 880.3	17 861.7	22 864.0	15 755.7	15 190.5	19 365.1	23 666.6	35 737.5	11 502.1	15 267.2	16 347.1	19 444.0	22 948.4
Gabon	26 445.3	17 340.2	16 368.0	25 246.0	37 571.3	8 362.8	9 485.5	11 984.3	26 485.5	141 590.0	1 157.2	1 954.8	1 437.0	1 517.4	3 408.8
Gambia	-	-	-	-	-	-	-	-	126.5	317.7	135.8	23.4	9.8	80.9	80.2
Georgia	-	-	-	-	-	0.6	10.0	-	-	-	-	-	-	-	-
Germany	-	-	-	-	108.7	2.0	-	-	1.6	112.0	3.0	2.7	1.8	1.7	9.0
Ghana	74 492.5	46 875.2	46 803.4	66 056.8	88 974.7	4 479.6	7 030.4	7 392.4	46 476.3	177 586.1	-	-	0.6	1.1	1.5
Greece	-	-	-	15.0	-	10.0	-	-	15.0	-	13 422.8	14 736.2	18 019.3	18 936.4	28 588.4
Grenada	100.0	-	200.0	-	4,207.8	265.0	265.0	607.4	1 661.0	5 661.1	12.5	12.5	12.5	25.0	12.5
Guatemala	-	-	-	-	-	-	-	-	1	2	8.0	8.0	8.0	10.0	15.0
Guinea	-	-	161.5	-	-	-	-	-	-	-	-	-	-	-	-
Guinea-Bissau	-	-	-	-	-	-	-	-	0.5	12.0	161.3	14 854.3	6 792.2	426.3	708.3
Guyana	-	-	-	-	-	-	-	-	12.8	-	41.0	10.3	-	-	-
Haiti	-	-	-	-	-	2.9	3.0	3.1	3.0	140.8	-	-	-	4.0	4.0
Holy See	-	-	-	-	307.2	-	-	-	10.0	-	-	-	0.1	0.1	0.3
Honduras	-	-	-	70.0	-	-	-	-	-	-	0.8	5.0	5.0	10.0	1.0
Hong Kong, China	-	982.2	4 012.8	2,987.9	11 251.9	-	-	-	-	-	-	-	-	-	10.0
Hungary	-	-	-	-	-	25.8	25.8	206.2	417.4	266.0	-	-	-	-	-
Iceland	66.0	60.3	-	86.0	186.4	-	-	-	2 874.8	34 129.2	4.8	4.3	4.1	3.5	3.4
India	8.0	41.4	237.5	56.8	478.4	110.5	4.2	133.4	53.8	679.1	-	-	-	-	-
Indonesia	-	7,226.5	4,215.0	25 145.6	35 434.1	-	115.1	-	229.9	999.5	2.3	10.3	13.1	25.0	9.7
Iran (Islamic Republic of	-	-	20.0	-	-	549.1	1,191.9	-	2 963.0	3,190.7	-	-	-	14.8	94.1
Iraq	-	-	-	40.0	-	75.0	-	100.0	548.6	1 928.6	192.7	184.9	94.8	195.5	207.9
Ireland	-	-	-	-	-	53.5	107.0	53.5	3.5	196.8	15.0	22.8	32.8	33.1	33.9
Israel	6 353.3	9 028.9	10 128.0	12 706.1	17 961.2	-	-	-	127	-	27.8	23.9	24.5	48.0	50.0
Italy	4.1	-	5.0	-	50.0	7 752.8	8 590.8	17 974.7	15 408.3	20 548.0	-	-	-	-	-
Jamaica	-	-	-	-	-	120.0	80.0	120.0	80.0	97.7	1 167.0	1 589.9	2 727.2	3 596.5	381.7
Japan	19 723.3	30 782.5	41 672.7	50 174.7	48 525.1	-	-	-	-	-	-	25.0	25.0	25.0	20.0
Jordan	-	-	-	-	-	35 378.9	29 987.3	31 869.2	51 223.7	94 377.1	5 924.8	3 004.7	-	-	-
Kazakhstan	282 032.8	95 942.4	131 112.4	130 154.1	184 362.8	1.5	0.7	-	0.8	78.8	25.0	59.3	2 978.4	2 804.9	2 642.0
Kenya	-	42.0	88.6	53.4	-	97 802.9	118 088.9	100 993.1	170 787.4	296 399.4	49 796.0	39 546.2	40 517.0	40 517.0	43 138.0
Kiribati	-	-	-	-	-	14.1	14.1	14.1	3.5	16.3	46.0	46.0	50.1	52.3	50.1
Kuwait	-	12 139.9	2,777.7	10 644.4	14 310.8	-	-	-	10.0	43.3	-	5.0	-	10.0	20.0
Kyrgyzstan	-	-	-	-	-	-	-	-	17.3	459.9	-	-	10.0	5.0	4.7	10.0
Lao People's Democratic Republic	-	-	1,000.0	-	500.0	200.0	450.0	-	400.0	700.0	5.2	9.4	7.8	9.1	-
Latvia	-	-	-	-	-	-	-	-	-	-	5.0	10.0	20.0	10.0	500.0
Lebanon	-	-	-	-	-	5.4	5.3	5.4	10.4	6.9	-	-	-	-	1.2
Lesotho	-	-	-	-	-	5.0	10.0	-	-	(12.5)	0.6	0.6	1.5	1.5	1.5
Liberia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.2
Libyan Arab Jamahiriya	-	-	-	-	-	132.9	5.7	-	-	456.3	139	416.0	135.2	398.8	163.7
Liechtenstein	-	-	-	-	-	(2.8)	0.7	3.5	0.7	(0.3)	-	1.0	1.7	2.9	2.6
Lithuania	-	-	-	-	45.9	-	-	-	-	-	-	-	2.5	40.0	10.0
Luxembourg	-	-	-	-	-	77.3	14.9	10.1	130.3	103.3	6.1	7.1	8.5	7.8	23.4
Madagascar	2,887.3	2 929.6	3 669.4	3 179.6	12 110.7	-	-	-	-	-	-	-	-	-	-
Malawi	-	1.5	3.3	2,000.0	-	356.9	2 303.6	31.9	3 574.4	14.9	-	-	-	-	-
Malaysia	-	-	1,131.9	14 668.6	462.9	54.9	9.9	1 530.1	-	11 319.4	3 812.1	1 337.4	3 525.3	3 030.2	6 461.8
Maldives	-	100.0	-	-	1 429.8	0.2	(3.4)	180.7	-	0.3	2.7	-	1.9	1.8	1.8
Mali	-	-	-	-	-	84.0	84.0	(0.1)	15.9	32.5	-	2.4	3.0	3.0	3.0
Malta	-	-	-	-	-	-	-	-	-	590.0	15.0	15.0	15.0	15.0	215.0
Marshall Islands	-	-	-	-	-	1.5	7.5	7.5	17.5	10.1	-	-	-	-	-
Mauritania	-	-	-	-	-	-	-	17.4	-	3.0	3.0	3.0	3.0	3.0	5.0
	-	-	-	-	-	-	-	-	-	1.8	22.2	5.4	5.7	6.4	6.6
	-	-	-	-	-	-	-	-	-	-	1.1	1.0	1.3	-	1.0
	-	-	-	-	-	-	-	-	12.6	-	1.5	2.0	2.0	2.0	2.0
	-	-	-	-	-	-	-	-	-	-	-	1.4	1.5	1.5	1.9

Table 11 (continued)

Country/area/organization/agency	WFP by					UNICEF by					UNFPA				
	2001	2002	2003	2004	2005	2001	2002	2003	2004	2005	2001	2002	2003	2004	2005
Mauritius	-	-	-	-	-	7.9	-	9.5	9.7	49.1	3.4	3.6	4.1	3.5	3.4
Mexico	-	-	-	-	-	226.4	200.0	250.7	1 924.7	5 311.9	50.0	2 963.8	923.6	347.9	354.5
Moldova, Republic of	-	-	-	-	-	-	-	0.2	-	-	-	-	-	-	-
Micronesia (Federated States of)	-	-	-	-	-	-	-	-	-	-	-	-	0.1	0.2	-
Monaco	-	-	20.0	30.0	36.2	18.0	25.0	25.0	25.0	50.6	-	-	3.0	3.0	3.0
Mongolia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Morocco	-	293.1	361.5	2.2	-	11.0	11.0	11.0	11.0	54.1	-	-	-	-	-
Mozambique	-	-	-	-	-	2.4	91.4	4.4	44.3	1 134.1	4.0	4.0	4.0	4.0	4.0
Myanmar	-	-	-	-	-	-	-	-	-	-	25.8	103.9	317.2	584.3	190.0
Namibia	-	-	-	-	-	3.4	3.5	1.9	1.8	-	-	-	-	1.0	1.0
Nauru	-	-	-	-	2.0	-	-	1.0	119.0	4.1	0.1	0.1	0.1	400.1	0.1
Nepal	-	-	-	-	-	-	-	-	-	-	45.9	1.0	1.3	1.5	1.0
Netherlands	98.5	100.0	100.8	(99 855.8)	149.1	3.0	-	-	-	-	-	-	-	-	-
New Zealand	55 307.4	56 456.4	47 191.6	73 706.3	106 867.3	-	-	-	15.0	1.0	5.1	5.0	5.0	5.0	5.0
Nicaragua	362.1	745.4	2 320.3	2 094.8	10 238.9	68 806.8	83 147.5	74 038.4	102 216.9	201 846.9	74 873.5	56 284.9	70 398.1	112 590.2	58 648.4
Niger	-	2.5	18.9	1 328.0	-	2 277.5	2 545.3	4 114.4	6 148.5	6 868.0	936.1	1 360.5	1 427.6	3 858.2	5 171.1
Nigeria	-	-	-	-	-	138.0	129.6	5.0	3.8	8.3	5.0	4.9	5.0	5.0	4.0
Niue	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Norway	-	-	-	-	33.4	(1.7)	-	-	-	-	3.4	10.7	5.0	-	4.6
Oman	40 017.0	44 466.1	47 350.1	52 762.5	90 837.5	-	-	-	170.6	589.5	20.0	19.7	70.3	-	756.4
Pakistan	100.0	2 000.0	-	0	-	84 315.4	82 392.7	112 788.3	130 383.6	209 788.6	0.5	-	-	-	-
Palau	-	-	-	-	-	101.7	135.0	143.3	582.3	815.5	24 516.6	27 869.3	36 819.9	38 415.2	44 799.1
Panama	270.0	-	85.2	-	-	-	-	-	-	-	50.0	-	196.0	74.0	26.0
Papua New Guinea	-	-	-	-	-	89.4	94.8	36.4	122.1	76.6	-	-	-	-	-
Paraguay	1.0	1.0	-	1.0	2.0	-	0.5	-	-	-	500.0	513.2	511.7	497.6	500.0
Peru	-	-	-	-	-	1 091.2	18.7	306.0	363.7	548.9	1.0	2.0	2.0	0.1	-
Philippines	-	-	-	-	-	-	-	-	-	1.0	25.0	25.0	25.0	25.0	15.6
Poland	-	7.0	300.4	-	-	-	-	-	40.5	-	1.7	1.8	5.0	-	3.5
Portugal	-	-	-	-	-	10.0	10.0	-	-	-	16.6	104.4	45.8	53.1	47.3
Qatar	200.0	230.0	214.9	355.9	200.0	32.2	84.0	44.5	294.8	380.0	2 771.4	2 443.5	2 612.9	7 977.3	19 843.0
Republic of Korea	1 012.5	40.0	447.3	722.8	906.5	151.0	30.0	20.0	582.3	1 034.0	38.6	29.7	27.0	27.1	27.5
Republic of Moldova	-	-	302.0	-	196.6	418.4	170.0	294.9	2 414.8	9 397.4	28.0	-	-	14.0	20.0
Romania	16 791.3	16 810.2	17 009.9	23 669.2	1 147.8	10.0	-	10.0	50.0	50.0	-	24.9	40.4	105.3	40.0
Russian Federation	-	-	-	-	-	1 500.0	2 280.0	6 910.0	4 812.3	18 922.2	-	30.0	-	30.0	-
Rwanda	-	-	11 000.0	-	11 000.0	70.1	10.5	12.2	11.8	748.5	260.0	130.0	130.0	130.0	180.0
Saint Kitts and Nevis	-	-	-	-	-	500.0	500.0	500.0	522.0	4 096.2	4.8	10.0	10.4	10.1	10.2
Saint Lucia	-	-	-	-	-	-	-	-	-	0.7	150.0	150.0	150.0	150.0	150.0
Saint Vincent and the Grenadines	-	-	-	-	-	-	-	-	-	-	0.5	0.5	0.5	0.5	0.3
Samoa	-	-	-	-	-	-	-	-	-	-	0.5	0.5	-	0.5	0.3
San Marino	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sao Tome and Principe	-	7.9	-	-	-	1.0	1.0	1.1	1.0	2.3	-	-	-	0.5	0.5
Saudi Arabia	-	-	-	-	-	-	-	-	53.1	1.0	5.0	5.0	5.0	0.3	0.1
Senegal	977.4	4 123.9	3 302.3	3 345.3	3 282.4	-	-	-	-	56.3	-	-	-	5.0	5.0
Serbia and Montenegro	-	-	-	-	-	1 000.0	0	2 060.0	131.7	3 849.9	0.7	1.8	2.1	29.1	26.6
Seychelles	-	-	-	-	36.4	22.6	53.9	-	152.7	116.0	300.0	500.0	300.0	300.0	300.0
Sierra Leone	-	-	-	-	-	-	-	-	-	810	-	17.9	0.4	18.6	19.4
Singapore	-	20.0	-	20.0	15.0	-	-	-	-	-	-	-	2.3	1.0	2.0
Slovenia	-	-	-	-	-	50.3	50.0	50.0	50.0	533.7	8.2	10.0	8.8	12.2	11.5
Slovenia	15.0	15.0	606.6	24.8	30.0	-	-	-	-	107.7	-	-	-	-	-
Solomon Islands	56.9	33.5	-	33.0	94.3	-	-	11.5	98.9	636.1	0.1	1.0	4.8	5.9	6.0
Somalia	-	-	-	-	-	10.0	18.5	93.6	586.5	3 072.0	1.6	0.1	0.1	-	3.0
South Africa	-	-	-	-	-	-	-	-	-	-	-	-	0.2	0.2	0.2
Spain	201.8	43.4	19 252.6	8 274.5	5 384.6	350.9	17.3	102.0	247.9	210.5	-	-	0.1	0.1	0.1
Sri Lanka	4 110.0	2 778.2	4 469.2	21 705.7	11 163.0	1 745.7	1 808.7	3 283.0	15 909.1	53 114.2	8.0	75.8	17.2	20.4	25.8
Sudan	118.5	221.3	108.4	0.1	198.2	15.2	226.9	242.0	231.6	33.5	494.9	551.9	832.8	793.8	1 486.2
Suriname	-	-	-	-	-	-	-	-	-	-	18.0	810.6	15.0	18.0	18.0
Swaziland	-	-	-	-	-	346.2	-	-	-	-	30.0	-	30.0	30.0	30.0
Sweden	-	-	983.2	-	-	1.2	0.9	-	-	-	51.1	0.5	-	0.5	0.5
Switzerland	28 568.6	29 308.7	37 886.7	45 213.2	84 566.4	-	-	-	-	-	-	-	10.0	10.0	10.0
Syrian Arab Republic	21 454.8	21 315.4	29 336.5	30 934.8	34 446.8	90 105.3	73 850.5	102 974.0	115 749.6	145 043.8	17 221.1	18 366.4	26 803.2	42 537.2	62 237.0
Tajikistan	32.6	32.8	-	1 004.2	-	11 309.9	12 873.5	16 879.9	22 508.9	36 511.3	7 219.7	9 907.9	9 700.7	10 608.4	9 802.5
	-	-	-	-	-	15.3	-	5.8	-	6.7	40.6	0.3	306.1	306.8	852.9
	-	-	-	-	-	-	-	-	25.0	-	-	-	1.5	-	0.2

Table 11 (continued)

Country/area/organization/agency	WFP [b]					UNICEF [b]					UNFPA				
	2001	2002	2003	2004	2005	2001	2002	2003	2004	2005	2001	2002	2003	2004	2005
Thailand	678.0	20.0	178.4		254.5	76.1	207.7	208.8	2,886.3	4,796.3	96.0	96.0	96.0	96.6	96.0
													1.5	1.6	1.6
The former Yugoslav Republic of Macedonia						2.5		2.5					24	6	6
Timor-Leste									86.4	0.1		3.0	3.0	6.1	10.7
Togo													0.4	0.4	0.4
Tokelau											1.0		1.0	1.0	1.0
Tonga					15.0	4.9	1.8	3.9	2.7	17.3		5.0	5.0	5.0	5.0
Trinidad and Tobago															
						44.8	44.3	41.8	40.5	126.5	23.5	24.8	21.2	298.5	59.1
Tunisia					3,050.0	125.0	120.0	220.0	458.1	2,374.6	108.0	108.0	108.0	108.0	108.0
Turkey												2.5		1.7	
Turkmenistan															
Turks and Caicos												3.5	3.0	3.0	3.0
Tuvalu															
											10.0	9.7	10.0	10.2	10.0
Uganda	1.0		536.2		59.5	25.0						5.0	5.0		
United Arab Emirates					1,000.0	100.0	100.0	200.0	108.3	2,856.6	99 880.4	34 514.4	37 750.5	41 440.2	98 406.6
United Kingdom	33 444.8	100 709.5	133 527.3	110 644.5	116 932.6	73 882.0	71 408.8	130 054.0	207 741.8	227 273.8	6.1	5.7	5.2	5.4	5.4
United Republic of Tanzania											21,500.0	900.0	0		
United States	748 703.0	954 149.0	1 630 822.3	1 049 474.1	1 258 268.3	216 377.3	246 752.2	286 126.8	303 412.3	435 798.9					
									232.2	307.5				12.0	5.0
Uruguay													1.0		0.9
Uzbekistan											1.0	0.8	1.1	0.9	0.9
Vanuatu					3,015.0	47.0			299.9	882.7	5.0	5.0	5.0	1.0	9.5
Venezuela						13.7		27.4	13.7	130.9	3.8	4.5	4.0	4.3	4.3
Viet Nam			800.0	(3.7)											
Virgin Islands (United Kingdom)															
West Bank and Gaza						16.7			10.0	10.0	10.0	10.0	208.9	208.7	355.7
Yemen									7.2	5.8	5.8	6.0	6.2	2.1	2.1
Zambia							0.9		0.1	49.2	10.9	10.8	3.1	3.1	3.1
Zimbabwe				4.4			527.7		(4 359.9)	70.7		4 293.5		1.0	54.5
Others a					1 685.4										
Subtotal [All governments]	1 501 071.4	1 822 048.6	2 471 200.1	1 888 745.7	2 572 625.3	709 428.8	884 493.1	1 099 798.8	1 460 776.0	2 540 506.8	348 139.8	312 300.1	334 912.0	406 597.7	483 757.0
(b) Private sector - countries/area															
Albania						22.1									
Algeria						530.8	271.1	794.1							
Andorra						12.0	0.2								
Angola						2 264.6	1 140.5	1 284.6							
Anguilla															
						2 527.5	2 544.7	1 977.0							
Australia				542.8		2 173.1	2 398.0	2 431.4							
Austria						100.0									
Azerbaijan															
Bahrain						34.0		0.8							
Bangladesh															
						0.9									
Barbados						4 898.0	5 291.9	7 380.5							
Belgium						0.6									
Benin									57.5						
Bhutan						(51.6)	35.5	5.1							
Bolivia															
						0.1									
Bosnia and Herzegovina						7 407.6	7 559.6	8 271.1							
Botswana						46.4	43.9	38.2							
Brazil						2.2									
Bulgaria															
Burkina Faso															
						0.2	0.9								
Cambodia						5 727.5	10 537.2	12 323.1	3 878.0						
Cameroon				78.6	2 959.4	3.1	0.5								
Canada						20.3	20.0								
Cape Verde															
Cayman Islands															
							7.7								
Central African Republic						0.5	0.2								
Chad						282.2	360.4	287.7							
Chile															

Table 11 (continued)

Country/area/organization/agency	WFP [b]					UNICEF [b]					UNFPA				
	2001	2002	2003	2004	2005	2001	2002	2003	2004	2005	2001	2002	2003	2004	2005
China	-	-	-	-	-	224.4	409.5	399.5			-	-	-	-	-
Colombia	-	-	-	-	-	854.9	1 101.9	1 116.9			-	-	-	-	-
Comoros	-	-	-	-	-	4.6	-	-			-	-	-	-	-
Congo	-	-	-	-	-	-	-	-			-	-	-	-	-
Costa Rica	-	-	-	-	-	7.0	5.8	0.1	0.3		-	-	-	-	-
Côte d'Ivoire	-	-	-	-	-	84.2	7.6	-	56.4		-	-	-	-	-
Croatia	-	-	-	-	-	133.6	193.0	285.4			-	-	-	-	-
Cuba	-	-	-	-	-	3.2	-	-			-	-	-	-	-
Cyprus	-	-	-	-	-	286.2	410.7	426.9			-	-	-	-	-
Czech Republic	-	-	-	-	-	172.9	240.3	328.5			-	-	-	-	-
Democratic People's Republic of Korea	-	-	-	-	-	-	-	-			-	-	-	-	-
Democratic Republic of the Congo	-	-	-	-	-	3.0	-	-			-	-	-	-	-
Denmark	-	-	-	-	-	2 032.5	2 866.8	4 710.3	58.5		-	-	-	-	-
Djibouti	-	-	-	-	-	1.1	-	-			-	-	-	-	-
Dominican Republic	-	-	-	-	-	51.9	189.2	40.5			-	-	-	-	-
Ecuador	-	-	-	-	949.3	363.6	429.9	448.8			-	-	-	-	-
Egypt	-	-	-	-	-	20.5	-	0.2			-	-	-	-	-
El Salvador	-	-	-	-	-	-	-	-			-	-	-	-	-
Equatorial Guinea	-	-	-	-	-	-	13.3	-			-	-	-	-	-
Eritrea	-	-	-	-	-	-	-	-			-	-	-	-	-
Estonia	-	-	-	-	-	103.5	(0.2)	22.3			-	-	-	-	-
Ethiopia	-	-	-	-	-	57.6	-	-			-	-	-	-	-
Fiji	-	-	-	-	-	-	-	-			-	-	-	-	-
Finland	-	-	-	-	2.4	3 934.7	4 588.9	5 506.3			-	-	-	-	-
France	-	-	-	-	-	25 526.4	83 153.5	28 049.5	433.2		-	-	-	-	-
Gabon	-	-	-	-	-	10.2	-	3.4			-	-	-	-	-
Gambia	-	-	-	-	-	0.4	0.9	-			-	-	-	-	-
Georgia	-	-	-	-	-	-	-	-			-	-	-	-	-
Germany	-	-	-	-	-	59 138.8	59 833.2	84 516.9	26.4		-	-	-	-	-
Ghana	-	-	-	-	-	2.5	1.5	-			-	-	-	-	-
Gibraltar	-	-	-	-	-	14.7	18.9	20.9			-	-	-	-	-
Greece	-	-	-	-	-	3 029.8	3 773.7	11 905.8			-	-	-	-	-
Guatemala	-	-	-	-	-	-	-	-			-	-	-	-	-
Guinea	-	-	-	-	-	-	-	-			-	-	-	-	-
Guinea-Bissau	-	-	-	-	-	0.7	-	-			-	-	-	-	-
Guyana	-	-	-	-	-	-	-	-			-	-	-	-	-
Haiti	-	-	-	-	-	-	-	-	0.1		-	-	-	-	-
Honduras	-	-	-	-	406.9	0.4	-	-			-	-	-	-	-
Hong Kong, China	-	-	-	-	-	5 662.2	6 761.7	6 948.9			-	-	-	-	-
Hungary	-	-	-	-	-	218.3	254.8	564.3			-	-	-	-	-
Iceland	-	-	-	-	-	14.9	16.8	33.0			-	-	-	-	-
India	-	-	-	-	-	(4.5)	417.7	-			-	-	-	-	-
Indonesia	-	-	-	-	-	278.4	352.8	486.8	430.8		-	-	-	-	-
Iran (Islamic Republic of)	-	-	-	-	-	218.2	240.6	179.7			-	-	-	-	-
Iraq	-	-	-	-	-	-	-	0.2			-	-	-	-	-
Ireland	-	-	-	-	-	1 706.7	1 922.6	2 346.4			-	-	-	-	-
Israel	-	-	-	-	-	19.7	17.6	19.3			-	-	-	-	-
Italy	0.3	-	-	230.8	-	26 100.9	39 120.6	49 499.7			-	-	-	-	-
Jamaica	-	-	-	-	-	3.9	-	-	1.0		-	-	-	-	-
Japan	746.0	327.5	617.4	18 037.8	-	87 989.3	94 555.4	118 301.4	1 176.0		-	-	-	-	-
Jordan	-	-	-	-	-	-	(0.1)	-			-	-	-	-	-
Kenya	-	-	-	-	-	22.7	56.9	(2.9)			-	-	-	-	-
Kuwait	-	-	-	-	-	-	-	-			-	-	-	-	-
Lao People's Democratic Republic	-	-	-	-	-	-	-	-			-	-	-	-	-
Latvia	-	-	-	-	-	13.2	24.1	4.4			-	-	-	-	-
Lebanon	-	-	-	-	-	407.3	(7.8)	62.0			-	-	-	-	-
Lesotho	-	-	-	-	-	0.7	-	-			-	-	-	-	-
Libyan Arab Jamahiriya	-	-	-	-	-	-	-	-			-	-	-	-	-
Liechtenstein	-	-	-	-	-	-	9.5	-	28.0		-	-	-	-	-

Table 11 (continued)

Country/area/organization/agency	WFP [a]					UNICEF [a]					UNFPA				
	2001	2002	2003	2004	2005	2001	2002	2003	2004	2005	2001	2002	2003	2004	2005
Lithuania						37.3	(13.6)	12.4							
Luxembourg						1 770.9	780.9	1 669.4							
Madagascar						-	-	-							
Malawi						-	-	-							
Malaysia						8.7	0.4	-							
Mali						0.8	-	-							
Malta						-	-	-							
Mauritania						2.1	5.0	3.8							
Mauritius						3.2	-	-							
Mexico						9.5	-	-							
Moldova						1 166.8	1 348.7	880.4							
Monaco						2.9	(0.1)	-							
Mongolia						78.7	114.3	50.1							
Morocco						-	-	-							
Mozambique						301.4	461.2	166.4							
Myanmar						3.0	-	-							
Namibia						-	-	-							
Nepal						(2.1)	1.4	97.0							
Netherlands						1.1	-	-							
New Zealand					12.7	53 189.2	36 077.6	48 188.6	26.5						
Nicaragua						34.6	80.5	916.3							
Niger						-	-	2.6							
Nigeria						0.4	-	-							
Norway						418.4	318.9	283.2							
Oman						-	-	-							
Pakistan						924.5	1 048.0	1 080.9							
Panama						-	-	38.7							
Papua New Guinea						(62.6)	-	36.8							
Paraguay						86.1	53.8	86.7							
Peru						-	-	-							
Philippines						9.8	22.2	22.3							
Poland						221.1	302.0	92.3							
Portugal						986.8	709.8	807.3							
Qatar						267.0	(186.5)	(126.3)							
Republic of Korea						3 716.0	4 444.6	5 352.9							
Romania						-	-	-							
Russian Federation						4 861.2	584.7	7 432.5							
Rwanda						-	43.1	15.4							
San Marino						1.3	-	-							
Sao Tome						-	-	-							
Saudi Arabia						17.2	26.5	5.4							
Senegal						-	-	-							
Serbia and Montenegro						280.4	424.1	(258.9)							
Sierra Leone						150.9	104.7	70.0							
Singapore						117.3	121.6	318.3							
Slovakia						-	-	-							
Slovenia						308.1	118.3	48.3							
Somalia						184.5	153.0	148.4							
South Africa						1 147.9	1 123.9	1 171.9							
Spain						-	-	-							
Sri Lanka						21.0	51.9	97.2							
Sudan						22 663.7	21 327.3	26 506.7							
Sweden						7.0	4.2	-							
Switzerland						23.7	-	-							
Syrian Arab Republic					1 982.0	2 384.2	3 029.9	7 435.0							
Thailand						-	-	-							
The former Yugoslav Republic of Macedonia						10 436.7	14 721.7	15 150.3	5 947.7						
Togo						2.5	54.7	1.1							
Trinidad and Tobago						1 799.3	2 186.1	3 226.9							
						8.5	-	-							

Table 11 (continued)

Country/area/organization/agency	WFP b					UNICEF b					UNFPA				
	2001	2002	2003	2004	2005	2001	2002	2003	2004	2005	2001	2002	2003	2004	2005
Taiwan						16.8	107.4	145.4	66.8						
Turkey						360.6	353.8	734.8							
Uganda						17.4									
Ukraine						25.0									
United Arab Emirates															
United Kingdom					958.0		272.1		40.4						
United Republic of Tanzania				5,150.0		22 557.6	22 029.8	20 714.3							
United States	923.8					29.1									
Uruguay				4,450.2		46 079.2	35 727.1	34 386.7	21 511.1						
						570.2	88.1	116.3							
Venezuela															
Viet Nam						426.4	333.2	348.7							
West Bank and Gaza						3.9	0.1	2.7							
Yemen															
Zambia						0.4									
Zimbabwe						31.1									
Others a/						1.1	6.5	0.2							
	81.8	0				7 711.9	5 773.3	1 246.2							
Subtotal (Private sector - all countries/areas)	1 753.6	327.5	617.4	31 479.3	4 923.0	611 786.5	484 513.8	536 375.0	33 731.8						
(c) Private sector -															
Non-governmental organizations and others															
American Red Cross															
Andorran National Committee for UNICEF						126.0									
Association Mondial des Amis de l'Enfance															
Audrey Hepburn Tribute															
Benetton Group Spa, Italy			9,530.6												
Bernard Van Leer Fund															
Canada						50.0				94.6					
Canadian Foodgrains Bank											186.9				
Canadian International Development Agency (CIDA)				2 723											
Canadian Public Health												817.9			
Central America											258.8	386.8			
Chile															
Church World Service															
Columbia University															
Conrad N. Hilton Foundation						1 408.2	2 244.1	1 703.7							
Ely, John M								587.0		927.5	1 840.8	1 931.4	1 286.9	682.5	
Enfants Du Monde															
Enterprise Knowledge Development, Germany								414.0							
Friends of WFP, USA															
Finland		2,511.5	1 122.3								77.1				
Foundation Cellano-Reisen															
											6.0				
France															
Gates Foundation															
GAIN Global Alliance for Improved Nutrition															
GAVI Global Fund for Children's Vaccines								63.0		836.2					236.0
GEO (UNICEF Greeting Card Operations)								2 503.0	4 486.2	3 324.2					
Germany															
Hagl, Roy Ball															
International Child Development Center															
International Development Research Center							1 737.1								
Iran (Islamic Republic of)						3 181.2	0	3 574.5							
Japan															
Japan Foodservice Association	125.8		175.4												
Japan WFP Friendship Association				27.5											
Japanese Organization for Int'l Cooperation in Family Planning				377.1											
Japanese Trust Fund for Inter-Country NGO & Parliamentary Activities											90.5	110.5			
King Baudouin Foundation												1 000.0			
													302.9		
Kwanis International															
Kuwait															
Latter Day Saint Charities, USA		1,000.0													

Table 11 (continued)

Country/area/organization/agency	WFP [a]					UNICEF [a]					UNFPA				
	2001	2002	2003	2004	2005	2001	2002	2003	2004	2005	2001	2002	2003	2004	2005
Lilliana	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Liechtenstein	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lions Club	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mazo International	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Merlo Stages International	-	-	-	-	-	-	-	-	-	-	19.4	-	-	-	-
Mira Trust	-	-	-	-	-	-	-	-	-	-	12.9	-	-	-	-
Mexico	-	-	-	-	-	-	-	-	-	-	1,265.0	1,128.0	908.0	900.0	755.0
Nat. Coop. Workers, Farmers & Citizens	-	-	-	18	-	-	-	-	-	-	-	-	-	-	-
National NGO	-	-	-	-	-	-	-	-	-	-	-	50.0	-	-	-
NEMO Foundation	-	-	-	-	-	66.3	-	-	-	-	-	-	-	-	-
Netherlands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
NGO (International)	-	-	-	-	50,091.3	-	-	-	-	-	-	46.8	-	-	-
Nippon Foundation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Norwegian Agency for Development Cooperation, Norway	-	-	-	-	-	-	-	-	-	-	3,991.2	-	0	-	-
Open Society	-	-	-	-	-	-	-	-	-	-	-	50.0	-	-	-
Oxfam, Hong Kong	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Oxfam, London	-	-	-	-	-	-	-	-	-	-	-	-	-	29.2	-
Packard Foundation	-	-	-	-	-	-	-	-	-	-	15.1	-	-	-	-
Partners in Population	-	-	-	-	-	-	-	-	-	-	-	90.5	-	-	-
Pan International	-	-	-	-	-	-	-	65.0	-	-	-	-	-	-	-
Population Services International (PSI)	-	-	-	-	-	-	-	-	-	-	-	118.5	-	-	-
Program for Appropriate Technology (PATH)	-	-	-	-	-	1,000.0	2,864.8	2,716.2	-	-	-	-	-	-	-
Rädda Barnen, Sweden	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rafael M. Salas Endowment Fund	-	-	-	-	-	-	-	-	-	-	-	3.0	-	-	-
Redd Barna, Norway	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rotary International	-	-	-	-	-	10,724.2	7,995.3	4,990.0	7,355.0	9,145.0	28.4	-	-	-	-
Schering, Mexico	-	-	-	-	-	-	-	-	-	-	19.7	-	-	-	-
Shell	-	-	-	-	-	-	-	-	-	-	98.8	-	3.9	-	-
Shinnyo-en	-	-	-	92	-	-	-	-	-	-	-	-	-	-	-
Spain	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sweden	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Switzerland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Takeuto Kurowawa, Japan	-	-	-	-	-	2,479.7	2,540.0	988.5	-	540.0	-	-	-	-	-
The Hunger Site	-	-	-	183	-	-	-	-	-	-	-	-	-	-	-
The Rockefeller Foundation	-	-	-	-	-	15.4	-	-	-	-	90.0	500.0	-	-	-
TNT Post Group (TPG)	-	108.8	1,753.3	-	-	-	-	-	-	-	-	-	-	-	-
United Kingdom of Great Britain and Northern Ireland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
United Methodist Committee On Relief	-	-	-	9	-	-	-	-	-	-	-	-	-	-	-
United Nations Foundation Incorporated	-	-	-	-	-	0	26,013.6	-	-	71,255.4	-	-	-	-	-
United States	341.2	-	-	-	-	-	-	-	-	-	-	-	-	-	-
United States Committee for UNFPA	-	-	-	-	-	-	-	-	-	-	2,220.0	6,241.8	5,967.7	7,280.0	-
University of Aberdeen	-	-	-	-	-	-	-	-	-	-	-	-	-	15	-
Vaccine Fund	-	-	-	-	-	4,666.9	-	0	-	-	-	-	-	-	-
Wallace Global Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
World University Service of Canada	-	-	-	-	-	917.6	714.4	100.0	-	-	-	-	-	-	-
34 Million Friends Company	-	-	-	-	-	-	-	-	-	-	-	168.0	1,011.0	-	-
Others [b]	936.5	486.9	13,185.9	24,686.2	12,209.9	-	1.0	-	35.2	72,308.7	5.2	2,124.4	-	-	619.3
Subtotal (Private sector - NGOs and others)	1,403.6	4,107.5	26,797.4	29,063.9	62,301.2	24,625.5	41,536.0	17,279.5	11,799.1	109,232.3	10,175.0	12,403.5	9,531.4	9,906.7	1,907.3
Total (Private sector - countries/areas/NGOs & others)	3,157.2	4,434.7	26,414.8	59,543.2	67,224.2	436,620.9	526,048.8	562,863.5	45,120.8	109,232.3	10,175.0	12,403.5	9,531.4	9,906.7	1,907.3
(d) United Nations system															
Economic Commission for Latin America and the Caribbean (ECLAC)	-	-	-	-	-	-	-	-	-	-	-	10.0	-	-	-
FAO, Rome	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IFAD, Rome	-	70.0	-	-	-	-	-	-	-	-	-	-	-	-	-
International Labour Organization	-	-	-	-	-	-	-	-	52.0	-	-	-	-	-	-
Joint United Nations Programme on HIV/AIDS	-	20.0	130.7	-	-	3,696.0	9,388.1	18,926.7	6,999.9	4,544.5	4,100.6	5,941.5	0	10,449.0	4,096.4
OCHA, New York	-	-	-	-	35.3	-	-	182.6	-	3,350.7	-	-	-	-	-
UN Human Rights Field Operations	-	-	-	-	-	237.3	-	-	-	-	-	-	-	140.0	-
UNAIDS	-	-	-	250	-	0	-	-	-	-	-	-	-	-	-

Table 11 (continued)

Country/area/organization/agency	WFP a/					UNICEF b/					UNFPA				
	2001	2002	2003	2004	2005	2001	2002	2003	2004	2005	2001	2002	2003	2004	2005
UNDDR, New York										45.1					
UNCHR, New York															
UNDDR						2.0	128.1								
UNCHA, New York															
UNDP, New York															
UNDPKO, New York			49.5	229.2		308.8	726.3	377.7	42.8	6 166.7		1 722.8	723.3	13 072.4	4 527.1
UNECA						701.8	719.4								
UNESCO, Paris									64.4						
				6.0		41.2	76.4		389.4						
UNFPA															
UNFPA, New York											11 972.5	10 804.3	8 178.4	4 146.8	4 331.3
UN Human Security Fund						400.0	100.0	153.3		2 013.7					
UN Mission in Eritrea									5 485.6					1 440.4	1 773.5
UN Office for the Coordination of Humanitarian Affairs						34.0	67.1								1 200.0
UN Voluntary Trust Fund for Assistance in Mine Action						85.79									2 936.1
						0									
UNHCR, Geneva			358.0	239.2		260.5	660.0	131.0							
UNICEF, Australia															
UNIFEM, New York			213.7	541.0	17.2							7.0	103.1	287.4	187.9
UNFPA, New York															
United Nations agencies			31.3					242.4						5 487.5	
					7 211.6										
United Nations agencies staff										0.7					
United Nations Centre for Human Settlement Habitat										71.0					
United Nations Emergency Funds (DHA/Iraq)															
United Nations European Office															
United Nations Foundation Incorporated						39 271.7		11 266.5							
United Nations Development Group (UNDG)									2 563	37 180.4					
United Nations Human Security Fund								3 464.4		2 821.6	1 872.2	547.6	0		
United Nations Office for Projects Services, New York															
United Nations Office of the Iraq Programme			882 258.3	117 158.0		150.0									
United Nations Secretariat						0 622.8	2 969.3	0							
United Nations Transitional Authority in Cambodia															
United Nations Women's Guild										126.2					
United States of America															
World Bank						100.0	729.4	377.5	4 294.0	7 079.0		2 137.1	417.7		
World Food Programme					481.3	29.9			108.1						
World Health Organization, Geneva			161.5	80.0		3 039.4	751.6	642.7	530.1	11 196.9		238.5			
Others - United Nations system d/	18 153.4	99 225.1	92 364.8	24 883.0	15 216.2				186.3						
Subtotal (United Nations system)	18 153.4	100 078.4	988 952.4	142 586.7	22 909.1	80 716.8	18 685.4	34 203.7	21 977.3	71 280.0	17 962.3	21 448.1	17 260.3	30 376.0	18 488.4
(c) Non-United Nations system															
African Development Bank	900.0	745.1	4 500.0	500.0	2 000.0		520.0								
Agence de Coopération culturelle et technique															
ASFUNE						60.0	150.0	40.0	130.0	240.0	180.0			316.0	
Asian Development Bank (ADB)								125.0	80.0						
Asian Forum of Parliamentarians on Population and Development														44.8	98.4
Coalition Provisional Authority				923 464											
Council of Europe						14.4		380.0							
Engender Health														192	
European Commission	144 648.5	213 961.5	211 729.1	235 111.4	270 536.2	3 641.0		0				4 917.8	18 882.2		
European Commission Humanitarian Office	52 013.8	0	0			14 381.8	21 943.3	30 933.2	46 846.7	44 982.0					
European Economic Community	0						10 665.1	9 618.8	18 082.7		4 924.1		0		
European Union										27 844.2				8 124.8	15 184.7
European Union Trust Fund for Mine Clearance															
Global Fund														25	
International Committee of The Red Cross			2 785.0				5.0	576.3							
International Federation of Red Cross and Red Crescent Societies				80.0											

Table 11 (continued)

Country/territory/organization/category	WFP [a]					UNICEF [b]					UNFPA				
	2001	2002	2003	2004	2005	2001	2002	2003	2004	2005	2001	2002	2003	2004	2005
Islamic Federation of Private Associations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Organization for Security	-	-	-	-	-	-	-	-	-	-	-	-	-	42	-
Organization of African Unity	-	-	-	-	-	75.0	-	-	24.8	-	-	-	-	-	-
Organization of Petroleum Exporting Countries	100.0	164.5	19,600.8	-	1,200.0	0.6	476.7	-	-	-	-	-	-	-	-
Security Council Resolution 986 (Bilateral), Iraq	0	-	-	7,617.1	-	350.0	150.0	488.0	500.0	1,800.0	36.1	1,665.9	-	1,800.0	1,000.0
Others - Non United Nations system [d]	91,213.6	0	0	-	28,983.6	-	-	-	-	-	-	-	-	-	-
						(47,975.1)	(14,058.3)	(49,161.3)	-	24.5	-	-	-	78.5	51.2
Subtotal (Non-United Nations system)	287,873.6	214,901.5	229,979.8	1,184,782.8	300,700.0	(27,582.2)	19,761.7	(7,158.6)	67,944.1	74,720.7	5,140.2	9,561.5	17,040.7	10,598.0	19,684.3
GRAND TOTAL	1,810,358.5	1,941,485.1	5,715,297.0	3,287,640.4	2,965,482.7	1,317,874.3	1,447,018.9	1,679,748.0	1,946,885.3	2,794,717.5	382,407.4	452,994.2	376,483.4	468,476.4	521,537.0

[a] Includes both regular and extrabudgetary resources.

[b] UNICEF reported revised figures for 1999. For UNICEF 2000 contributions under "Governments", the amount includes contributions made under regular resources and other resources.

[c] For 2000 UNFPA, the Government of Thailand pledged $96,000 for the year 2000 and paid in 1999. WFP reported the amount under 2002 with no further breakdown.

[d] UNFPA and UNICEF reported these amounts under 2004 with no further breakdown. For UNFPA 2002, amount represents Balkan, Fiduta and Norad.

[e] UNICEF and WFP reported these amounts under 2004 with no further breakdown.

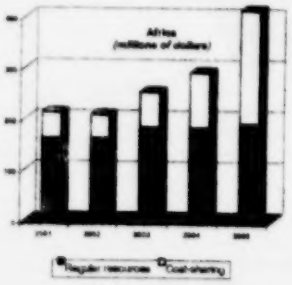
[f] UNICEF and WFP reported these amounts under 2004 with no further breakdown.

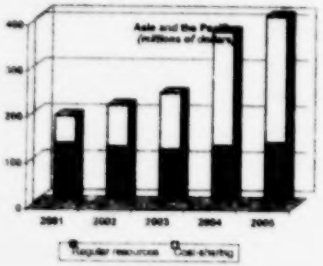
[g] The amount under UNICEF 2001/2002 represent income adjustment to prior years, refunds, other income, reductions in cost of goods delivered and other expenses and items related to the biennium support costs. UNFPA reported the amount for AFPPD and the Arab Gulf Fund.

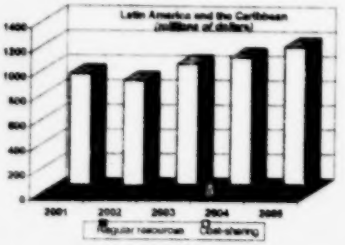
[h] WFP reported revised figures for 2002. Also note that figures on contributions represent WFP income, which is recorded on an accrual basis at the time of confirmation of the contribution by the donor. This new policy is different from the cash basis of income recognition policy used prior to 2002.

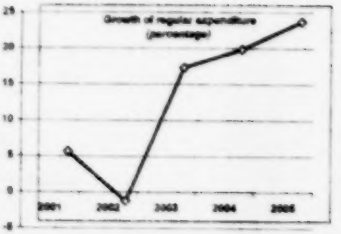
Table 12. UNDP: geographical distribution of expenditure, 2001-2005
(In millions of dollars)

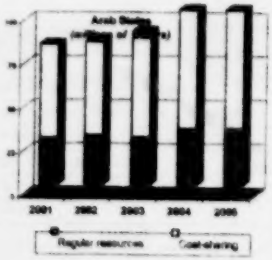
Region	2001				2002				2003				2004				2005			
	Amount ($M)	% Amount	Of which cost-sharing	% CS	Amount ($M)	% Amount	Of which cost-sharing	% CS	Amount ($M)	% Amount	Of which cost-sharing	% CS	Amount ($M)	% Amount	Of which cost-sharing	% CS	Amount ($M)	% Amount	Of which cost-sharing	% CS
Africa	196.2	13.1	48.7	4.3	185.0	13.1	45.4	4.0	240.1	13.8	66.7	5.1	278.2	15.0	107.4	5.8	446.7	17.6	264.1	13.1
Arab States	80.2	5.3	53.8	4.8	81.8	5.5	53.7	4.7	87.4	5.0	60.3	4.5	117.1	6.2	85.0	5.4	171.7	6.8	139.1	6.8
Asia and the Pacific	165.6	11.0	56.0	5.0	204.5	13.7	89.6	7.9	231.2	13.3	121.4	9.1	260.5	13.4	246.7	15.5	443.2	17.5	317.5	15.5
Europe and the Commonwealth of Independent States	112.0	7.5	85.0	7.4	103.4	6.9	76.8	7.0	121.8	7.0	91.5	6.8	131.8	6.2	95.0	5.2	189.2	7.4	163.1	8.0
Latin America and the Caribbean	826.8	60.7	807.0	77.0	871.1	58.3	654.8	75.3	1 007.9	58.2	881.5	73.7	1 069.4	52.1	1 044.2	66.5	1 151.8	45.4	1 125.5	56.0
Global and Interregional	73.0	1.5	12.2	1.0	98.1	2.4	11.8	1.0	48.7	2.8	10.8	0.8	104.3	2.2	17.9	1.5	134.2	5.3	31.5	1.5
UNOPS	4.6	0.3	-	-	1.1	0.1	-	-	0.1	0.0	-	-	0.0	0	-	-	3	-	-	-
Total	1658.2	-0.0	1165.1	100.0	1402.8	100.0	1136.1	100.0	1737.0	100.0	1330.0	100.0	2065.1	100.0	1996.2	100.0	2838.1	100.0	2044.8	100.0
Growth of total (%)	4.7		11.3		-2.3		-2.8		16.3		18.0		18.9		16.3		22.6		28.1	

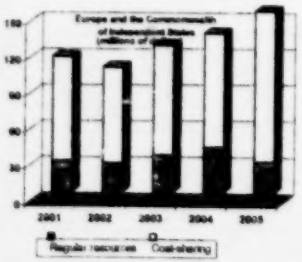


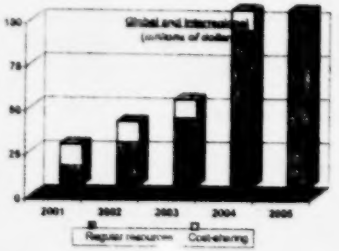












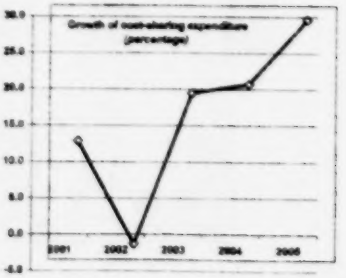
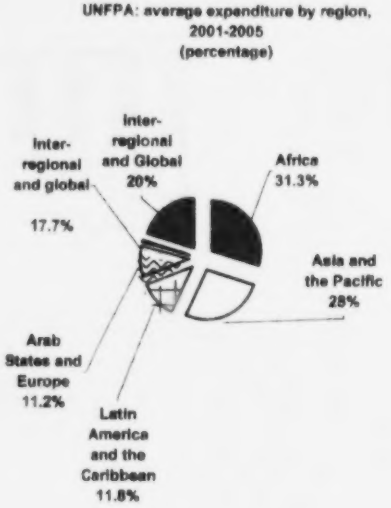


Table 13. UNFPA: geographical distribution of expenditure, 2001-2005
(in millions of dollars)

Region	2001		2002		2003		2004		2005		2001-2005
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Average %
Africa	73.7	23.5	95.6	30.6	93.3	34.2	104.4	32.9	106.8	27.5	29.7
Arab States and Europe	36.6	11.7	29.4	9.4	28.0	10.3	37.0	11.6	28.0	7.2	10.0
Asia and the Pacific	71.2	22.7	85.5	27.4	83.0	30.4	87.9	27.7	107.2	27.6	27.2
Europe and the Commonwealth									12.0	3.1	0.6
Latin America and the Caribbean	22.3	7.1	47.7	15.3	32.0	11.7	43.4	13.7	50.8	13.1	12.2
Interregional and Global	109.8	35.0	54.3	17.4	36.6	13.4	44.9	14.1	83.2	21.4	20.3
Total	**313.6**	100.0	**312.5**	100.0	**272.9**	100.0	**317.6**	100.0	**388.0**	100.0	100.0
Growth (percentage)	**133.9**		**- 0.4**		**- 12.7**		**16.4**		**22.2**		


UNFPA: average expenditure by region, 2001-2005 (percentage)
Inter-regional and Global 20%
Africa 31.3%
Inter-regional and global 17.7%
Asia and the Pacific 28%
Arab States and Europe 11.2%
Latin America and the Caribbean 11.8%

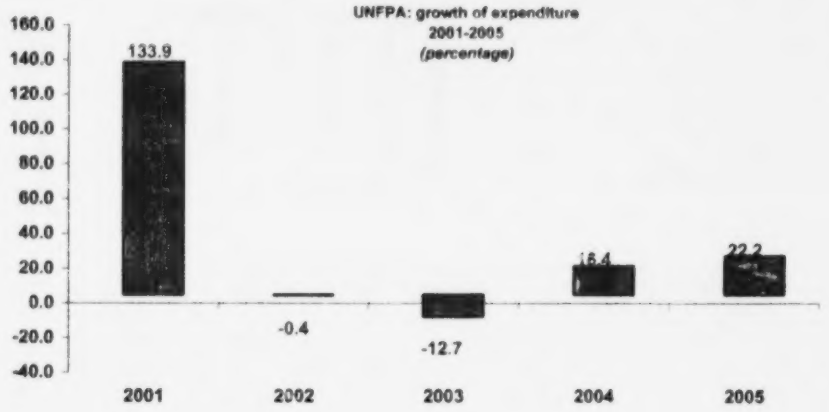
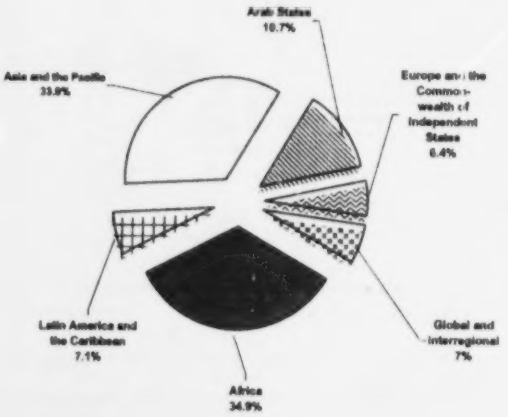


Table 14. UNICEF: geographical distribution of expenditure, 2001-2005
(In millions of dollars)

Region/area	2001		2002		2003		2004		2005		2001-2005
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Average %
Africa	382.9	37.8	235.8	22.6	444.4	36.8	531.9	39.6	677.9	34.6	34.3
Arab States	75.6	7.5	74.8	7.2	178.7	14.8	227.7	16.9	361.7	18.5	13.0
Asia and the Pacific	328.6	32.5	459.0	44.0	392.2	32.5	372.7	27.7	694.6	35.4	34.4
Europe and the Commonwealth of Independent States	63.1	6.2	112.3	10.8	48.6	4.0	53.1	4.0	62.3	3.2	5.6
Latin America and the Caribbean	72.8	7.2	90.3	8.7	68.9	5.7	83.9	6.2	98.5	5.0	6.6
Global and Interregional	88.9	8.8	71.8	6.9	75.2	6.2	74.2	5.5	65.4	3.3	6.1
Total	**1 011.9**	100.0	**1 043.9**	100.0	**1 208.0**	100.0	**1 343.6**	100.0	**1 960.4**	100.0	100.0
Growth (percentage)	**14.3**		**3.2**		**15.7**		**11.2**		**45.9**		

UNICEF: average expenditure by region or area, 2001-2005 (percentage)



UNICEF: growth of expenditure, 2001-2005
(percentage)

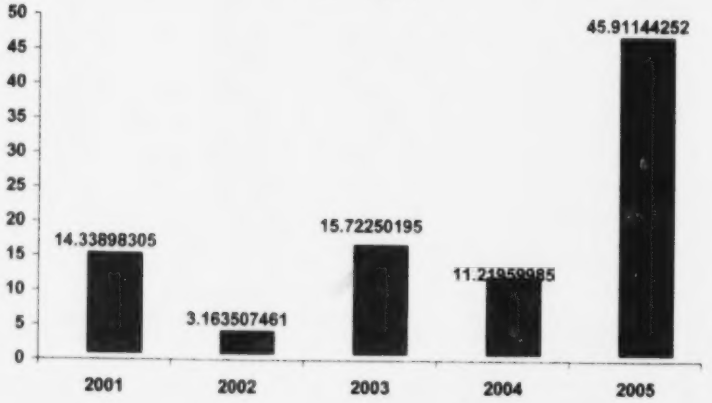
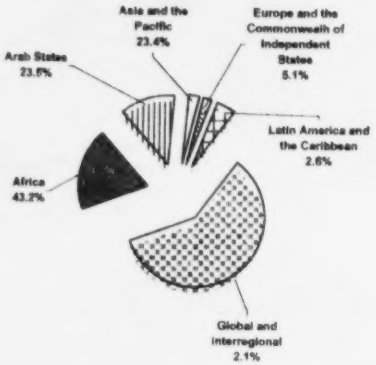


Table 15. WFP: geographical distribution of expenditure, 2001-2005
(in millions of dollars)

Region	2001		2002		2003		2004		2005		2001-2005
	Amount	% Total	Amount	% Total	Amount	% Total	Amount	% Total	Amount	% Total	Average %
Africa	748.9	42.2	785.4	49.3	1 364.5	41.7	971.4	33.5	1 286.4	44.5	187.2
Arab States	188.9	10.6	183.1	11.5	1 371.2	41.9	1 270.4	43.8	769.3	26.6	125.0
Asia and the Pacific	569.7	32.1	457.0	28.7	410.3	12.5	422.2	14.6	517.1	17.9	24.7
Europe and the Commonwealth of Independent States	166.2	9.4	86.8	5.5	69.1	2.1	40.4	1.4	35.9	1.2	18.4
Latin America and the Caribbean	57.2	3.2	40.3	2.5	51.7	1.6	59.3	2.0	73.5	2.5	43.9
Global and Interregional	45.6	2.6	39.6	2.5	8.5	.3	135.9	4.7	210.2	7.3	580.5
Total	**1 776.4**	100.0	**1 592.2**	100.0	**3 275.3**	100.0	**2 899.6**	100.0	**2 892.4**	100.0	979.7
Growth (percentage)	**53.4**		**- 10.4**		**105.7**		**- 11.5**		**- 0.2**		

WFP: average expenditure by region/area 2001-2005
(percentage)


Asia and the Pacific 23.4%
Europe and the Commonwealth of Independent States 5.1%
Arab States 23.6%
Latin America and the Caribbean 2.6%
Africa 43.2%
Global and interregional 2.1%

WFP: growth of expenditure, 2001-2005
(percentage)

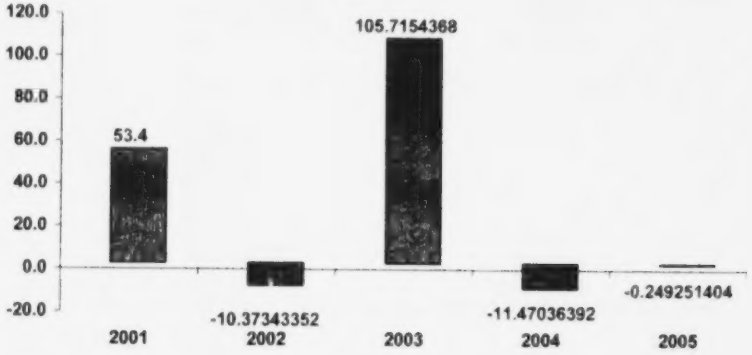


Table 16. United Nations system: nominal technical cooperation expenditure, 1981-2005 a/
(In millions of dollars)

Year	Total agency	Regular budget	Extra-budgetary expenditures	UNFPA	UNICEF	WFP b/	World Bank	IDA	Total Wond Bank and IDA c/	UNDP central resources	UNDP-administered funds	Total UNDP	Total United Nations system d/ (1)	Total United Nations system d/ (2)
1981	592.0	213.0	379.0	129.0	213.0	542.0	301.0	216.0	517.0	732.0	70.0	802.0	2 795.0	2 278.0
1982	654.0	242.0	412.0	114.0	205.0	594.0	447.0	284.0	731.0	661.0	61.0	722.0	3 020.0	2 289.0
1983	654.0	257.0	397.0	123.0	246.0	629.0	579.0	294.0	873.0	560.1	64.0	624.1	3 149.1	2 276.1
1984	703.0	281.0	422.0	120.0	244.0	679.0	566.0	279.0	845.0	532.6	81.0	613.6	3 204.6	2 359.6
1985	709.7	297.7	412.0	128.0	279.0	779.0	616.0	332.0	948.0	571.7	77.0	648.7	3 492.4	2 544.4
1986	785.5	310.5	475.0	102.0	326.0	701.0	722.0	341.0	1 063.0	689.2	94.0	783.2	3 760.7	2 697.7
1987	804.4	320.4	484.0	107.0	365.0	791.0	836.0	387.0	1 223.0	700.3	96.0	796.3	4 086.7	2 863.7
1988	762.0	230.0	532.0	130.0	400.0	1 037.0	686.0	412.0	1 098.0	832.6	95.0	927.6	4 354.6	3 256.6
1989	798.2	246.2	552.0	157.0	501.0	952.0	731.0	385.0	1 116.0	903.4	98.0	1 001.4	4 525.6	3 409.6
1990	1 112.1	330.1	782.0	169.0	584.0	956.0	633.0	420.0	1 053.0	1 043.2	98.0	1 141.2	5 015.3	3 962.3
1991	1 106.2	340.2	766.0	172.0	588.0	1 337.9	682.0	415.0	1 097.0	1 133.1	114.0	1 247.1	5 548.2	4 451.2
1992	1 166.4	332.4	834.0	128.0	744.0	1 575.0	748.0	409.0	1 157.0	1 026.8	137.6	1 164.4	5 934.8	4 777.8
1993	1 154.2	345.8	808.4	134.2	803.7	1 487.7	938.0	473.0	1 411.0	1 031.0	173.4	1 204.4	6 195.2	4 784.2
1994	1 240.8	428.8	812.0	201.4	800.6	1 394.1	915.0	562.0	1 477.0	1 036.5	209.8	1 246.3	6 360.2	4 883.2
1995	1 270.3	436.5	833.8	231.0	803.4	1 097.8	1 094.0	648.0	1 742.0	1 014.2	243.2	1 257.4	6 401.9	4 659.9
1996	965.7	383.7	582.0	216.5	683.7	1 077.8	1 160.0	671.0	1 831.0	1 231.0	263.3	1 494.3	6 269.0	4 438.0
1997	1 006.4	402.6	603.8	214.4	672.6	1 072.4	1 401.6	785.6	2 187.2	1 528.7	271.9	1 800.6	6 953.6	4 766.4
1998	1 444.0	426.4	1 017.6	216.6	645.0	1 237.3	421.6	137.5	559.1	1 763.6	367.2	2 130.8	6 232.8	5 673.7
1999	1 525.3	444.0	1 081.3	187.1	817.9	1 429.6	427.2	345.0	772.2	1 631.8	412.3	2 044.1	6 776.2	6 004.0
2000	2 022.9	469.6	1 553.3	134.1	885.0	1 491.0	375.7	305.4	681.1	1 457.9	459.8	1 917.7	7 131.8	6 450.7
2001	2 036.7	424.0	1 612.7	313.6	1 011.9	1 776.4	-	-	-	1 526.2	500.4	2 026.6	7 165.3	7 165.3
2002	2 251.7	479.4	1 772.4	312.5	1 043.9	1 592.2	-	-	-	1 492.9	645.1	2 138.0	7 338.3	7 338.3
2003	2 510.3	518.2	1 992.1	272.9	1 208.0	3 275.3	156	218	375	1 737.0	664.6	2 401.6	10 042.6	9 668.1
2004	2 623.1	496.8	2 126.3	317.6	1 343.6	2 899.6	43	229	272	2 017.2	799.6	2 816.7	10 272.2	10 000.6
2005	3 322.8	597.0	2 725.8	388.0	1 960.4	2 892.4	-	-	-	2 535.1	1 117.8	3 652.9	12 216.6	12 216.6
TOTAL	33 221.7	9 253.2	23 968.5	4 718.9	17 374.8	33 296.5	14 478.7	8 549.0	23 027.7	29 389.0	7 214.1	36 603.1	148 242.7	125 215.0

---

a/ The figures in this table have been rounded and may not agree exactly with those of the other tables in this and previous reports.
b/ WFP reported revised expenditure figures for 1996, 1997, 1998, 1999 and 2000 and 2001.
c/ Although 2003 World Bank data is not representative of technical cooperation per se, it is nevertheless included in this table. See note below.
d/ "Total United Nations system (1)" includes the World Bank and IDA; "Total United Nations system (2)" excludes the World Bank and IDA.

Note: Beginning 1998, the World Bank/IDA does not report technical cooperation expenditure (see "Note on the data" for explanation). This caveat should be borne in mind when using the amounts reported in the column "Total United Nations system (1)" after 1998.

Table 17. United Nations system: growth of nominal technical cooperation expenditure, 1981-2005 a/
(percentages)

Year	Total agency	Regular budget	Extra-budgetary expenditures	UNFPA	UNICEF	WFP	World Bank	IDA	Total World Bank and IDA b/	UNDP central resources	UNDP-administered funds	Total UNDP	Total United Nations system c/ (1)	Total United Nations system c/ (2)
1981	112.9	432.5	59.2	(14.6)	(13.8)	0.6	29.2	64.9	42.0	9.4	105.9	14.1	22.5	18.8
1982	10.5	13.6	8.7	(11.6)	(3.8)	9.6	48.5	31.5	41.4	(9.7)	(12.9)	(10.0)	8.1	0.5
1983	0.0	6.2	(3.6)	7.9	20.0	5.9	29.5	3.5	19.4	(15.3)	4.9	(13.6)	4.3	(0.6)
1984	7.5	9.3	6.3	(2.4)	(0.8)	7.9	(2.2)	(5.1)	(3.2)	(4.9)	26.6	(1.7)	1.8	3.7
1985	1.0	5.9	(2.4)	6.7	14.3	14.7	8.8	19.0	12.2	7.3	(4.9)	5.7	9.0	7.8
1986	10.7	4.3	15.3	(20.3)	16.8	(10.0)	17.2	2.7	12.1	20.6	22.1	20.7	7.7	6.0
1987	2.4	3.2	1.9	4.9	12.0	12.8	15.8	13.5	15.1	1.6	2.1	1.7	8.7	6.2
1988	(5.3)	(28.2)	9.9	21.5	9.6	31.1	(17.9)	6.5	(10.2)	18.9	(1.0)	16.5	6.6	13.7
1989	4.8	7.0	3.8	20.8	25.3	(8.2)	6.6	(6.6)	1.6	8.5	3.2	8.0	3.9	4.7
1990	39.3	34.1	41.7	7.6	16.6	0.4	(13.4)	9.1	(5.6)	15.5	0.0	14.0	10.8	16.2
1991	(0.5)	3.1	(2.0)	1.8	0.7	39.9	7.7	(1.2)	4.2	8.6	16.3	9.3	10.6	12.3
1992	5.4	(2.3)	8.9	(25.6)	26.5	17.7	9.7	(1.4)	5.5	(9.4)	20.7	(6.6)	7.0	7.3
1993	(1.0)	4.0	(3.1)	4.8	8.0	(5.5)	25.4	15.6	22.0	0.4	26.0	3.4	4.4	0.1
1994	7.5	24.0	0.4	50.1	(0.4)	(6.3)	(2.5)	18.8	4.7	0.5	21.0	3.5	2.7	2.1
1995	2.4	1.8	2.7	14.7	0.3	(21.3)	19.6	15.3	17.9	(2.2)	15.9	0.9	0.7	(4.6)
1996	(24.0)	(12.1)	(30.2)	(6.3)	(14.9)	(1.8)	6.0	3.5	5.1	21.4	8.3	18.8	(2.1)	(4.8)
1997	4.2	4.9	3.7	(1.0)	(1.6)	(0.5)	20.8	17.1	19.5	24.2	3.3	20.5	10.9	7.4
1998	43.5	5.9	68.5	1.0	(4.1)	15.4	(69.9)	(82.5)	(74.4)	15.4	35.0	18.3	(10.4)	19.0
1999	5.6	4.1	6.3	(13.6)	26.8	15.5	1.3	150.9	38.1	(7.5)	12.3	(4.1)	8.7	5.8
2000	32.6	5.8	43.7	(28.3)	8.2	4.3	(12.1)	(11.5)	(11.8)	(10.7)	11.5	(6.2)	5.2	7.4
2001	40.0	52.1	36.4	133.9	14.3	17.0	-	-	-	4.7	8.8	5.7	11.2	22.9
2002	10.6	13.1	9.9	(0.4)	3.2	(10.4)	-	-	-	(2.2)	28.9	5.5	2.4	2.4
2003	11.5	8.1	12.4	(12.7)	15.7	105.7	-	-	-	16.3	3.0	12.3	36.9	31.7
2004	4.5	(4.1)	6.7	16.4	11.2	(11.5)	-	-	-	16.1	20.3	17.3	2.3	3.4
2005	(21.5)	(42.3)	(16.6)	22.2	45.9	(0.2)	-	-	-	25.7	39.8	29.7	6.6	9.5

a/ The figures in this table have been rounded and may not agree exactly with those of the other tables in this and previous reports.
b/ Please note that the growth of nominal technical cooperation expenditure in 2003 could not be computed for the World Bank and IDA, as no data was submitted for 2001 and 2002.
c/ "Total United Nations system (1)" includes the World Bank and IDA; "Total United Nations system (2)" excludes the World Bank and IDA.
Note: Beginning 1998, the World Bank/IDA does not report technical cooperation expenditure (see "Note on the data" for explanation). This caveat should be borne in mind when using the amounts reported in the column "Total United Nations system (1)" after 1998.

Table 18. Executing organizations and specialized agencies: technical cooperation expenditure funded from regular budgets, 1987 - 2005
(In thousands of dollars)

Executing agency	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	TOTAL 1987-2005
United Nations	6 535.0	7 259.0	9 952.0	10 993.0	6 673.0	10 672.0	8 142.0	3 942.0	4 473.0	2 548.0	5 801.0	4 702.0	5 746.0	4 177.2	7 125.6	4 574.3	8 576.6	5 047.9	5 983.3	120 872.1
UNCHS	523.0	761.0	1 697.0	719.0	463.0	605.0	267.0	385.0	496.0	390.0	449.7	422.9	885.2	423.7	922.2	-	-	-	-	8 443.4
UNCTAD	714.0	821.0	923.0	1 095.0	767.0	980.0	578.0	544.0	797.0	535.0	450.0	811.0	1 072.0	1 139.0	909.2	962.7	1 112.7	1 134.6	814.1	14 930.5
UNESCO	4 241.0	6 858.0	9 480.0	12 091.0	14 933.0	15 498.0	18 264.0	23 067.0	1 914.0	20 347.1	8 903.0	27 970.1	13 685.0	17 715.9	24 219.0	8 207.6	13 921.4	-	-	264 980.0
UNIDO	3 079.0	2 513.0	6 323.0	4 618.0	5 937.0	2 632.0	9 672.0	3 153.0	9 404.0	3 287.0	8 967.0	1 623.0	9 657.0	1 886.0	5 623.0	2 389.9	5 800.2	4 936.7	3 225.7	93 318.6
UNRWA a/	-	-	-	-	-	-	-	-	-	-	-	12 500.0	11 541.1	11 266.7	12 680.6	13 980.3	16 036.0	17 269.7	16 980.5	118 467.1
ECA	1 500.0	1 218.0	1 345.0	2 072.0	3 717.0	2 032.0	2 258.0	2 992.0	-	4 031.8	3 381.9	3 967.0	4 995.0	3 736.0	3 179.0	3 912.1	3 675.2	3 630.2	3 713.5	55 962.8
ECE	-	-	201.0	136.0	201.0	151.0	264.0	1 014.0	1 279.0	1 411.1	1 162.6	1 366.1	1 497.4	1 227.9	1 560.1	1 430.1	1 426.7	1 334.3	1 012.9	17 659.1
ECLAC	950.0	991.0	1 240.0	1 125.0	1 458.0	1 240.0	1 401.0	1 882.0	2 282.0	2 030.7	2 080.7	2 731.5	2 300.6	2 250.6	2 356.9	2 340.6	2 361.2	1 818.5	2 056.3	30 275.6
ESCAP	756.0	1 129.0	1 279.0	1 331.0	1 454.0	1 520.0	1 319.0	-	-	-	-	-	-	-	-	-	-	-	-	8 961.0
ESCWA	985.0	1 186.0	1 243.0	-	-	-	-	-	-	1 183.5	1 470.4	1 642.2	1 805.9	1 926.0	1 917.3	1 473.3	1 947.5	2 152.5	1 733.0	20 166.6
FAO	37 247.0	26 604.0	29 689.0	35 952.0	41 288.0	36 130.0	36 134.0	33 118.0	40 617.0	36 416.9	42 531.6	24 421.1	44 264.3	29 980.9	43 914.0	41 960.0	61 294.0	36 484.1	50 327.9	704 923.1
IAEA	35 460.0	26 830.0	29 240.0	36 695.0	36 801.0	36 634.0	36 720.0	44 548.0	54 462.0	50 704.5	52 764.0	56 626.5	57 843.6	53 962.7	66 049.0	57 568.6	66 626.3	64 474.2	64 696.1	940 662.6
ILO	19 468.0	11 643.0	16 156.0	19 534.0	16 102.0	19 760.0	18 372.0	9 284.0	12 426.0	6 956.0	17 749.0	7 487.0	19 971.0	8 489.0	19 866.0	9 848.0	18 300.0	9 124.4	16 964.1	280 457.5
IMO	371.0	394.0	554.0	1 158.0	1 796.0	1 527.0	1 316.0	2 079.0	1 844.0	2 058.0	2 150.0	2 267.0	2 184.0	2 164.0	2 758.0	2 298.0	6 825.0	5 764.2	6 191.0	46 516.2
ITU	617.0	967.0	666.0	956.0	1 573.0	2 467.0	2 669.0	3 369.0	3 131.0	-	2 160.0	4 957.7	8 522.0	10 360.0	8 774.8	8 648.4	7 373.5	5 676.7	5 575.1	78 532.2
UPU	1 098.0	937.0	943.0	1 180.0	1 654.0	1 053.5	1 364.0	1 377.0	2 036.0	1 519.0	1 964.0	1 950.0	1 840.0	1 374.0	361.0	1 286.0	1 258.0	1 666.0	961.0	25 230.0
WHO	209 940.0	137 357.0	157 395.0	201 607.0	201 608.0	196 186.0	196 186.0	286 674.0	266 073.0	236 083.5	235 083.6	247 882.5	247 882.5	260 272.0	186 329.0	273 902.0	273 723.5	260 270.0	403 585.0	4 548 186.5
WIPO	2 957.0	2 769.0	3 091.0	4 047.0	3 644.0	5 197.0	5 512.0	6 256.0	10 473.0	13 042.0	17 609.0	16 341.2	19 523.7	27 716.7	33 760.0	31 277.0	23 410.9	16 136.9	7 513.0	247 329.9
WMO	634.0	589.0	796.0	1 222.0	1 348.0	616.0	1 231.0	1 612.0	1 817.0	1 376.0	-	-	-	-	-	-	-	-	-	11 956.0
WTO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	632.4	1 711.4	-	-	-	2 343.8
TOTAL	320 383.0	229 957.0	246 249.0	330 114.0	340 220.0	332 390.0	346 808.0	438 756.0	438 512.0	383 710.9	402 638.3	428 399.3	444 009.9	469 975.0	423 981.2	479 352.7	519 167.2	466 784.1	596 983.3	7 662 907.5

a/ The amount under 1998 reflects amended figures as reported by UNRWA in 1999

Table 19. Executing organizations and specialized agencies: technical cooperation expenditure funded from extra-budgetary sources, 1987 - 2005
(In thousands of dollars)

Executing agency	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	TOTAL 1987-2005
United Nations	13 600.0	10 764.0	14 463.0	15 648.0	18 042.0	20 714.0	22 266.0	19 063.0	21 770.0	23 507.0	22 091.0	19 771.0	21 923.5	24 441.3	27 650.1	26 157.0	30 153.6	36 025.6	39 757.9	427 421.4
UNCHS	990.0	750.0	600.0	1 167.0	4 049.0	5 295.0	5 586.0	4 913.0	7 998.0	8 222.0	20 334.0	41 437.1	49 917.9	60 980.9	12 511.3	19 936.7	23 086.5	36 190.0	70 626.6	388 376.1
UNCTC	941.0	1 671.0	1 044.0	1 111.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4 668.0
UNCTAD	2 986.0	1 438.0	2 296.0	3 696.0	5 425.0	7 678.0	8 326.0	9 680.0	13 094.0	15 292.0	15 477.0	14 485.0	15 709.0	14 595.0	14 464.2	15 926.3	19 911.2	22 956.3	26 677.3	234 623.3
UNV a/	-	-	-	-	-	-	-	-	-	-	12 676.1	16 998.0	14 110.6	16 916.2	-	-	-	-	-	64 701.1
UNESCO	51 478.0	51 665.0	34 864.0	36 312.0	41 368.0	61 448.0	58 805.0	67 902.0	64 329.0	48 470.1	45 455.0	53 696.3	110 468.0	146 018.0	200 176.3	257 515.0	251 213.8	236 334.0	260 959.0	2 556 362.2
UNIDO	25 743.0	30 868.0	42 681.0	55 750.0	61 577.0	66 536.0	56 722.0	66 729.0	70 145.0	58 642.0	62 867.0	61 482.0	63 010.0	57 998.0	64 992.0	70 561.2	63 536.5	67 639.7	68 958.3	1 185 621.6
UNRWA	-	-	-	-	-	-	-	-	-	-	-	260 243.0	273 767.0	287 482.3	349 663.8	378 613.8	414 922.8	466 526.6	462 035.3	2 893 827.4
ECA	9 271.0	5 254.0	3 587.0	2 612.0	3 166.0	1 753.0	4 665.0	2 482.0	1 286.0	2 282.8	2 121.6	2 374.0	2 455.0	2 348.0	3 167.0	7 582.7	5 176.2	8 647.8	5 748.9	71 335.0
ECE	-	-	926.0	1 454.0	1 178.0	1 584.0	2 726.0	3 777.0	2 896.0	3 488.0	3 287.8	3 674.0	4 668.1	4 426.6	6 158.0	6 371.6	6 664.3	7 618.1	7 958.2	68 369.2
ECLAC	5 439.0	5 486.0	4 983.0	4 879.0	6 415.0	7 486.0	6 858.0	5 824.0	6 126.0	7 014.7	6 314.6	7 014.7	5 956.3	6 466.2	7 655.4	7 052.9	7 160.9	6 217.0	7 840.2	124 958.6
ESCAP	6 834.0	7 332.0	7 626.0	8 106.0	8 646.0	8 172.0	10 516.0	11 636.0	11 748.0	14 625.4	15 329.4	11 216.0	9 618.2	10 523.6	9 251.5	10 293.6	-	10 629.9	11 636.3	182 914.0
ESCWA	256.0	66.0	156.0	-	-	-	-	-	-	18.7	33.1	0.2	107.6	118.3	142.1	661.4	1 072.6	1 706.0	1 977.3	6 397.1
FAO	141 339.0	150 810.0	157 475.0	217 261.0	178 314.0	182 297.0	169 022.0	154 610.0	156 332.0	151 424.2	161 271.9	263 458.4	214 706.3	261 222.3	285 078.0	276 682.0	309 312.1	270 700.8	332 247.9	3 873 466.0
IAEA	7 552.0	7 756.0	9 571.0	9 466.0	8 365.0	7 646.0	7 225.0	7 088.0	7 205.0	7 585.6	7 287.0	9 971.1	5 668.0	4 667.0	5 338.1	7 188.3	8 562.3	8 532.5	6 940.9	140 664.5
ICAO	10 856.0	8 470.0	9 691.0	10 575.0	11 801.0	9 389.0	7 838.0	8 904.0	15 156.0	17 573.0	21 740.0	26 375.0	30 430.0	35 258.0	41 947.1	37 918.2	31 304.7	39 975.0	75 545.5	344 947.5
ILO	43 448.0	36 271.0	46 117.0	53 163.0	57 228.0	61 444.0	57 903.0	58 686.0	60 018.0	60 764.0	53 725.0	58 976.0	64 657.0	64 574.0	66 705.9	67 207.0	112 675.5	127 624.0	164 941.4	1 356 911.7
IMO	7 225.0	6 048.5	6 226.0	6 487.0	14 814.0	6 963.0	7 163.0	10 086.0	12 390.0	4 687.0	12 016.0	11 371.0	10 253.0	7 779.0	7 796.0	5 583.0	4 782.0	5 648.5	4 251.0	158 982.2
ITC	12 627.0	15 739.0	16 296.0	20 267.0	18 606.0	20 269.0	11 636.0	8 745.0	8 697.0	8 567.0	8 567.0	9 436.1	10 356.7	8 882.3	11 743.6	13 434.5	19 391.0	21 753.0	22 954.7	271 167.7
ITU	4 677.0	6 551.0	5 664.0	4 650.0	5 659.0	4 966.0	5 064.0	4 950.0	5 646.0	0	1 976.0	18 706.0	25 953.5	23 269.6	10 332.3	15 634.1	13 510.4	8 260.7	7 947.7	168 664.9
UPU	467.0	383.0	289.0	662.0	676.0	980.0	1 260.0	947.0	1 564.0	1 986.0	1 437.0	7 417.0	1 877.0	1 014.0	1 576.0	5 091.0	1 957.9	1 522.0	1 958.0	30 950.0
WHO	156 988.0	173 248.0	173 248.0	204 980.0	300 620.0	344 483.0	344 486.0	353 013.0	353 015.0	126 819.3	145 819.3	146 726.0	148 728.0	508 877.0	480 874.0	497 464.0	390 371.3	630 226.0	1 078 666.5	6 734 767.0
WIPO	1 641.0	2 151.0	1 665.0	2 357.0	2 101.0	2 578.0	2 832.0	2 969.0	3 572.0	4 585.0	3 842.0	6 756.1	7 143.5	4 182.2	6 964.3	4 186.6	5 642.6	5 424.9	5 734.0	77 854.9
WMO	9 966.0	8 842.0	13 982.0	15 563.0	15 629.0	12 931.0	16 618.0	14 664.0	16 662.0	12 084.0	-	-	-	-	-	13 755.7	13 081.4	11 750.0	11 039.1	188 939.2
WTO	-	-	-	-	-	-	-	-	-	-	-	457.6	264.4	159.2	747.1	1 971.6	706.5	1 996.4	1 259.4	8 857.4
AFESD	-	-	-	-	-	-	-	-	0.4	-	-	-	-	-	-	-	-	-	-	6
NGOs	-	-	-	-	-	-	-	-	0.4	-	-	-	-	-	-	-	-	-	-	4
TOTAL	484 317.0	531 553.0	551 577.0	688 148.0	785 837.0	834 915.0	808 441.0	811 895.0	833 627.8	551 884.9	605 810.8	1 017 606.2	1 061 338.2	1 353 318.1	1 612 940.6	1 772 373.4	1 992 106.5	2 126 788.3	2 725 644.6	21 375 696.3

a/ Prior to 1997, expenditures reported by UNV were combined with those of UNDP.
b/ The amount under 1998 reflects amended figures as reported by UNRWA in 1999.

Table 20. Executing organizations and specialized agencies: extra-budgetary contributions for technical cooperation activities, 1981-2005
(in millions of dollars)

Year	Bilateral sources				Multilateral sources			Grand total
	Country/ territories	NGOs	Unilateral self-supporting sources	Total bilateral	United Nations system	Non-United Nations system	Total multilateral	
1981	231.0	12.0	108.0	351.0	175.0	8.0	183.0	534.0
1982	231.0	9.0	106.0	346.0	161.0	17.0	178.0	524.0
1983	202.0	12.0	80.0	294.0	127.0	32.0	159.0	453.0
1984	231.0	16.0	122.0	369.0	110.0	21.0	131.0	500.0
1985	193.0	13.0	77.0	283.0	121.0	21.0	142.0	425.0
1986	295.0	12.0	70.0	377.0	134.0	34.0	168.0	545.0
1987	334.0	17.0	69.0	420.0	222.0	25.0	247.0	667.0
1988	450.0	21.0	82.0	553.0	239.0	25.0	264.0	817.0
1989	473.0	22.0	56.0	551.0	264.0	22.0	286.0	837.0
1990	505.0	33.0	69.0	607.0	272.0	47.0	319.0	926.0
1991	582.0	28.0	64.0	674.0	305.0	51.0	356.0	1 030.0
1992	554.0	33.0	78.0	665.0	267.0	41.0	308.0	973.0
1993	601.2	36.3	72.2	709.7	309.0	51.6	360.6	1 070.3
1994	555.5	40.7	72.3	668.5	314.6	61.0	375.6	1 044.1
1995	540.0	61.4	80.9	682.3	387.9	31.5	419.4	1 101.7
1996	508.8	79.1	162.7	750.6	319.3	37.2	356.5	1 107.1
1997	569.2	86.1	91.4	746.7	570.2	33.0	603.2	1 349.9
1998	567.5	124.5	176.8	868.8	369.1	59.0	428.1	1 296.9
1999	875.3	168.1	218.5	1 261.9	139.8	98.9	238.7	1 500.6
2000	1 066.0	208.6	196.5	1 471.1	237.0	84.0	321.0	1 792.1
2001	1 115.7	189.2	262.2	1 567.2	298.8	118.5	417.3	1 984.5
2002	1 075.4	99.3	201.1	1 375.7	411.4	165.0	576.4	1 952.1
2003	1 384.0	188	233.7	1 806.4	549.4	221.4	770.8	2 577.2
2004	1 567.1	207.8	264.0	2 038.9	278.1	258.7	536.8	2 575.7
2005	2 354.7	167.2	319.2	2 841.1	357.5	375.9	733.4	3 574.5
TOTAL	17 061.5	1 884.9	3 332.4	22 278.9	6 939.2	1 939.6	8 878.8	31 157.6

- Notes:

1. Extrabudgetary contributions do not represent total contributions to agencies since contributions to regular budgets, based on assessments, have been excluded.
2. The figures in this table have been rounded and may not agree exactly with those of the other tables in this and previous reports.

Table 21. Executing organizations and specialized agencies: growth of extra-budgetary contributions for technical cooperation activities, 1981-2005
(percentages)

Year	Bilateral sources				Multilateral sources			Grand total
	Country/ territories	NGOs	Unilateral self-supporting sources	Total bilateral	United Nations system	Non-United Nations system	Total multilateral	
1981	10.0	71.4	17.4	13.6	63.6	(61.9)	43.0	22.2
1982	0.0	(25.0)	(1.9)	(1.4)	(8.0)	112.5	(2.7)	(1.9)
1983	(12.6)	33.3	(24.5)	(15.0)	(21.1)	88.2	(10.7)	(13.5)
1984	14.4	33.3	52.5	25.5	(13.4)	(34.4)	(17.6)	10.4
1985	(16.5)	(18.8)	(36.9)	(23.3)	10.0	0.0	8.4	(15.0)
1986	52.8	(7.7)	(9.1)	33.2	10.7	61.9	18.3	28.2
1987	13.2	41.7	(1.4)	11.4	65.7	(26.5)	47.0	22.4
1988	34.7	23.5	18.8	31.7	7.7	0.0	6.9	22.5
1989	5.1	4.8	(31.7)	(0.4)	10.5	(12.0)	8.3	2.4
1990	6.8	50.0	23.2	10.2	3.0	113.6	11.5	10.6
1991	15.2	(15.2)	(7.2)	11.0	12.1	8.5	11.6	11.2
1992	(4.8)	17.9	21.9	(1.3)	(12.5)	(19.6)	(13.5)	(5.5)
1993	8.5	10.0	(7.4)	6.7	15.7	25.9	17.1	10.0
1994	(7.6)	12.1	0.1	(5.8)	1.8	18.2	4.2	(2.4)
1995	(2.8)	50.9	11.9	2.1	23.3	(48.4)	11.7	5.5
1996	(5.8)	28.8	101.1	10.0	(17.7)	18.1	(15.0)	0.5
1997	11.9	8.8	(43.8)	(0.5)	78.6	(11.3)	69.2	21.9
1998	(0.3)	44.5	93.4	16.3	(35.3)	78.8	(29.0)	(3.9)
1999	54.2	35.1	23.6	45.3	(62.1)	67.5	(44.3)	15.7
2000	21.8	24.1	(10.1)	16.6	69.5	(15.0)	34.5	19.4
2001	4.7	(9.3)	33.5	6.5	26.1	41.0	30.0	10.7
2002	(3.6)	(47.5)	(23.3)	(12.2)	37.7	39.2	38.1	(1.6)
2003	28.7	90.0	16.2	31.3	33.5	34.2	33.7	32.0
2004	13.2	10.1	13.0	12.9	(49.4)	16.8	(30.4)	(0.1)
2005	50.3	(38.9)	20.9	37.4	(37.8)	(14.3)	(26.5)	24.1

Notes

1. Extrabudgetary contributions do not represent total contributions to agencies since contributions to regular budgets, based on assessments, have been excluded.

2. The figures in this table have been rounded and may not agree exactly with those of the other tables in this and previous reports.

Table 22. Voluntary contributions received by UNDP, UNFPA, UNICEF and WFP, 1984-2005
(in millions of dollars)

Year	UNDP		UNFPA		UNICEF		WFP	
	Total	% Change	Total	% Change	Total	% Change	Total	% Change
1984	651.1	(6.7)	-	-	-	-	-	-
1985	658.9	1.2	-	-	-	-	-	-
1986	785.3	19.2	-	-	-	-	-	-
1987	880.7	12.1	-	-	-	-	-	-
1988	931.0	5.7	-	-	-	-	-	-
1989	932.5	0.2	-	-	-	-	-	-
1990	1 001.5	7.4	205.8	-	-	-	870.8	-
1991	948.9	(5.3)	220.7	7.2	-	-	1 107.0	27.1
1992	1 177.9	24.1	233.8	5.9	-	-	1 001.0	(9.6)
1993	890.9	(24.4)	216.7	(7.3)	538.9	-	1 114.8	11.4
1994	928.4	4.2	255.2	17.8	659.3	22.3	1 283.5	15.1
1995	899.8	(3.1)	293.4	15.0	655.3	(0.6)	1 151.2	(10.3)
1996	847.9	(5.8)	302.4	3.1	592.8	(9.5)	1 118.0	(2.9)
1997	760.9	(10.3)	285.4	(5.6)	592.5	(0.1)	1 004.6	(10.1)
1998	745.8	(2.0)	268.4	(6.0)	592.2	(0.1)	1 038.3	3.4
1999	681.4	(8.6)	244.1	(9.1)	675.7	14.1	1 380.2	32.9
2000	634.1	(6.9)	255.8	4.8	718.6	6.3	1 256.7	(8.9)
2001	651.8	2.8	349.1	36.5	769.4	7.1	1 501.1	19.4
2002 a/	663.1	1.7	312.0	(10.6)	884.5	15.0	1 622.0	8.1
2003	762.4	16.1	334.6	7.2	1 099.8	24.3	2 471.2	52.4
2004	842.1	9.4	406.6	21.5	1 460.8	32.8	1 898.7	(23.2)
2005	912.6	8.4	483.8	19.0	2 540.5	73.9	2 572.6	35.5
TOTAL	18 189.0	-	4 667.8	-	11 780.3	-	22 391.8	-

Table 11: World Bank/IFC project support commitments, FY2004
(In millions of dollars)

Summary

Lending instrument	World Bank	IFC	Other accounts - note	FY2004	Change over FY2003 (in percent) - %
IBRD					
IDA					
IDA	10.5	202.4			
IDA					
Total					
Percentage					

Note: IBRD and IDA are not part of the World Bank lending programme and are included for a good number

(a) Learning and innovation loans (LILs)

Country	World Bank	IFC	Total
AFRICA			
Subtotal			
EAST ASIA / PACIFIC			
Subtotal			
EUROPE / CENTRAL ASIA			
Subtotal			
LATIN AMERICA / CARIBBEAN			
Subtotal			
MIDDLE EAST / NORTH AFRICA			
Subtotal			
SOUTH ASIA			
Subtotal			
TOTAL			

(b) Technical assistance loans (TALs)

Country	World Bank	IFC	Total
AFRICA			
Burkina Faso			
Kenya			
Lesotho			
Nigeria		7.0	
Rwanda		8.0	
São Tomé e Príncipe		5.0	
Subtotal		20.0	
EAST ASIA / PACIFIC		213.1	
Subtotal			
EUROPE / CENTRAL ASIA			
Bosnia-Herzegovina			
Kosovo			
Macedonia, FYR		2.0	
Moldova		9.0	
Slovak Republic	11.0		
Subtotal	6.5	9.0	
LATIN AMERICA / CARIBBEAN	17.5		
Haiti		20.0	
Mexico			
OECS Countries		2.0	
Paraguay	7.6		
Peru	1.0	1.0	
Subtotal	13.2		
MIDDLE EAST AND NORTH AFRICA	18.8		
Tunisia	30.1	3.0	
Subtotal			
SOUTH ASIA	13.1		
Afghanistan			
Nepal			
Subtotal		27.0	
TOTAL		3.0	
	70.5	30.0	
		202.5	

(c) Institutional Development Fund (IDF)

Table 21 (continued)
(in dollars)

Country	Project name	Approval date	Grant amount
AFRICA			
Africa	Public Sector Accounting Standards in SADC		
Ghana	Building a Results-Based M&E System for a Decentralized MAFP Administration	29-Jun-05	$ 599,000.00
Togo	Supreme Audit Institution	16-May-06	$ 599,000.00
Guinea	Strengthening Public Procurement	29-Jun-06	$ 449,000.00
Mozambique	Improving Management and Transparency of Mining Sector	9-Jun-06	$ 333,000.00
Namibia	Strengthening the Monitoring and Evaluation of the PRSP	28-Apr-04	$ 649,000.00
Nigeria	Public Private Partnership Against HIV/AIDS	4-May-05	$ 477,000.00
Nigeria	Strengthening Civil Society Involvement in M&E on the National Economic Empowerment and Development Strategy (NEEDS)	29-Feb-04	$ 472,000.00
Nigeria	Strengthening National System for MDG M&E		495,000.00
Sao Tome	Joint State Procurement Reform Initiative	30-Jun-06	$ 420,000.00
Senegal	Capacity Building in the Justice Sector	30-Jun-06	$ 463,000.00
Sierra Leone	GOSL Program Monitoring and Evaluation System	28-Jun-06	$ 499,000.00
South Africa	Strengthening Financial Management Capacity	29-Nov-04	$ 345,000.00
Zambia	Capacity Building for Impact Evaluation of Land Reform Programs	30-Jun-06	$ 429,000.00
Subtotal	Improving Tracking of Public Expenditures in Health	30-Jun-06	$ 339,000.00
		30-Jun-06	$ 99,000.00
		29-Jun-06	$ 99,000.00
			$ 5,918,000.00
EAST ASIA / PACIFIC			
ASEAN			
Cambodia	Strengthening Networking and Knowledge Sharing between ASEAN Supreme Courts		
Fiji	Strengthening Environmental Management Capacity at Local Level		
Fiji	Legal Advocacy and Social Services to Rural Migrant Workers in the Urban Construction Sector	1-Mar-06	$ 99,000.00
Fiji	Building on Poverty Analysis, Monitoring and Evaluation	15-Apr-06	$ 99,000.00
Fiji	Promoting e-Government Procurement	29-Jun-06	$ 99,000.00
Lao PDR	and Acquisition and Investment Strengthening Procedures	29-Jun-06	$ 99,000.00
Philippines	Strengthening Implementation, Monitoring and Evaluation of the Improved Procurement System	9-Jan-06	$ 99,000.00
Philippines	Developing Governance Performance Frameworks for Local Govt	4-May-06	$ 50,000.00
Timor Leste	Strengthening Internal Audit Units for Effective Procurement Monitoring	1-May-06	$ 99,000.00
Vietnam	Enhanced Poverty Monitoring and Analysis	4-May-06	$ 99,000.00
Subtotal	Strengthening Implementation, M&E of Public Procurement System	27-May-06	$ 99,000.00
		1-Apr-05	$ 99,000.00
		9-Jun-05	$ 99,000.00
			$ 1,387,000.00
EUROPE / CENTRAL ASIA			
Albania	Health Sector Governance and Accountability Framework Development		
Azerbaijan	Strengthening e-Government Procurement		
Bosnia	Regulatory Reforms in Infrastructure		
Kyrgyz Rep.	Institutional Capacity Enhancement for Public Expenditure Management	15-Jun-06	$ 297,000.00
Georgia	Capacity Building for Roma Inclusion Program	1-Apr-05	$ 99,000.00
Serbia and Montenegro	Implementation of Fiduciary Assessment Recommendations	29-Jun-06	$ 99,000.00
Ukraine	Reform of Legal Framework and Enhancing Institutional Capacity to Implement Pending	21-Jun-06	$ 81,000.00
Uzbekistan	Strengthening Capacity of the Chamber of Accounts	1-Jun-06	$ 99,000.00
Subtotal		1-May-06	$ 99,000.00
		29-Jun-06	$ 99,000.00
		7-Oct-04	$ 44,000.00
			$ 1,140,000.00
LATIN AMERICA / CARIBBEAN			
Caribbean	Assistance to the Caribbean Regional Tech Assistance Center		
Central America	Strengthening of Institutional Accountability Systems through SAIs		
Argentina	Improving the Faculty de Investigaciones Administrativas	16-Dec-04	$ 1,000,000.00
Bolivia	Strengthening of the Bolivian Chamber of the Congress	18-Apr-06	$ 499,000.00
Paraguay	Capacity Building for Management of Public Infrastructure Projects	30-Jun-06	$ 99,000.00
Venezuela	Modernization of Congress	30-Jun-06	$ 99,000.00
Subtotal	Monitoring and Evaluation System of the Venezuelan Social Programs	5-Apr-04	$ 99,000.00
		1-Apr-05	$ 99,000.00
		1-May-06	$ 99,000.00
			$ 1,994,000.00
MIDDLE EAST / NORTH AFRICA			
Djibouti	Institutional Capacity building to Public Procurement Reform		
Djibouti	Capacity Building of the new Budget Directorate and its counterparts		
Lebanon	Strengthening the National HIV/AIDS M&E and Surveillance Systems	5-Dec-06	$ 99,000.00
Morocco	Modernization of Public Procurement in Maghreb	7-Mar-06	$ 497,000.00
Tunisia	Modernization of Public Procurement in Maghreb	9-Nov-04	$ 99,000.00
Subtotal		30-Jun-06	$ 99,000.00
		30-Jun-06	$ 99,000.00
			$ 97,000.00
SOUTH ASIA			$ 1,730,000.00
Afghanistan	Building Capacity to Address Land-Related Conflict and Vulnerability		
Bhutan	Strengthening Public Expenditure Management and Promoting Transparency		
India	Karnataka State: Improving the Procurement Competence and Skills	30-Mar-06	$ 99,000.00
India	Modernization of the Computer General of Accounts (CGA)	19-Jun-06	$ 99,000.00
Maldives	Institutional Development and Capacity Building in Auditor General's Office	31-May-06	$ 99,000.00
Maldives	Strengthening of Procurement Regulatory Framework	5-Dec-04	$ 499,000.00
Pakistan	Capacity Building of SECP	29-Jun-06	$ 99,000.00
Subtotal		11-May-06	$ 99,000.00
		9-May-06	$ 99,000.00
			$ 494,000.00
Total			$ 1,485,000.00
			$ 10,843,000.00

Table 23 (continued)
(In United States dollars)

(d) FY98 Development Grant Facility (DGF)

Title of grant	Amount	
Environmentally and Socially Sustainable Development Network (ESSD)		
Consultative Group on International Agricultural Research	50,000,000.00	
International Assessment of Agricultural Science & Technology for Development	500,000.00	
Standards and Trade Development Facility	300,000.00	
Millenium Project Hunger Task Force	250,000.00	
Global Reporting Initiative (GRI)	300,000.00	
Critical Ecosystem Partnership Fund	4,000,000.00	
Africa Stockpiles Program	1,500,000.00	
Targeted Research and Capacity Building for Coral Reef Management	1,000,000.00	
Forest Partnerships Program: World Wildlife Fund/World Bank Alliance & Forest Trends	750,000.00	
Development Connection between Biological and Geospatial Information	400,000.00	
EXT-COM+ Alliance of Communication for Sustainable Development	200,000.00	
Global Invasive Species Prog (GISP)	600,000.00	
Post-Conflict Programme	8,000,000.00	
Small Grants Programme	2,800,000.00	
Global Fund for Indigenous Peoples (GFIP)	600,000.00	
Subtotal (ESSD)	71,200,000.00	
Infrastructure and Private Sector Development Network (INF)		
Public-Private Infrastructure Advisory Facility (PPIAF)	1,500,000.00	
Consultative Group to Assist the Poorest (CGAP)	5,530,000.00	
Information for Development	2,500,000.00	
GuarantCo	3,000,000.00	
The Cities Alliance	1,700,000.00	
Extractive Industry Transparency Initiative	500,000.00	
Global Gas Flaring Reduction Public-Private Partnership	300,000.00	
Communities and Small Scale Mining	280,000.00	
Subtotal (INF)	15,310,000.00	
Human Development Network (HD)		
UN Standing Committee on Nutrition	100,000.00	
Health Equity Fund	1,500,000.00	
African Programme for Onchocerciasis Contribution	3,270,000.00	
Research and Training in Tropical Diseases	2,000,000.00	
Research and Development in Human Reproduction	2,000,000.00	
Nutrition and Gender	500,000.00	
Global Forum for Health Research (former Health Research and Development for the Poor)	6,780,000.00	
Population & Reproductive Health Capacity-Building Programme	2,200,000.00	
UNAIDS and Regional Initiatives	4,000,000.00	
Roll Back Malaria in Africa (formerly Africa Malaria Initiative 2000)	1,000,000.00	
Stop TB Initiative	700,000.00	
Roma Education Fund	1,000,000.00	
Early Child Development Capacity Building Initiative (ECDCI)	350,000.00	
Program for Education Statistics	1,200,000.00	1430000
Capacity Building for Education Planning and Management	1,000,000.00	
Partnership for Child Development	1,500,000.00	
The Asia-Pacific Quality Network	360,000.00	
Zambezi Forum on Higher Education (ZFHE)	200,000.00	
Development of Education in Africa (ADEA)	350,000.00	
MENA Child Protection Initiative	1,050,000.00	
Global Partnership for Disability and Development	290,000.00	
Understanding Children's Work - Phase II	100,000.00	
Subtotal (HD)	31,450,000.00	
Operational Policy & Country Services Network (OPCS)		
Institutional Development Fund	19,000,000.00	
Global Financial Management Partnership	560,000.00	
Subtotal (OPCS)	19,560,000.00	
Poverty Reduction and Economic Management Network (PREM)		
MENA Gender Research and Training Network	360,000.00	
International Competition Program	1,900,000.00	
Good Governance: Community Mobilization to Combat Corruption	230,000.00	
Global Development Network (formerly Regional Research Consortia)	4,000,000.00	
Global Governance and Dev Country Voice	600,000.00	
Subtotal (PREM)	6,190,000.00	
Financial Services Network - FSE		
Supporting Insurance Supervision	200,000.00	
International Organization of Pension Supervisors (IOPS)	70,000.00	
Financial Sector Reform & Strengthening Initiative (FIRST)	400,000.00	
Subtotal (FSE)	670,000.00	
Office of the President - EXC		
Development Gateway Foundation	1,000,000.00	
Subtotal (EXC)	1,000,000.00	
Special Programs		
Partnership for African Capacity Building (PACT) incl. African Virtual University	26,000,000.00	
DGF Administration	1,180,000.00	
Subtotal (Special Programs)	27,180,000.00	
TOTAL	172,350,000.00	